

FIVE YEAR CAPITAL IMPROVEMENT PLAN
(Per NRS 354.5945)

Minimum level of expenditure for items classified as capital assets	\$500
Minimum level of expenditure for items classified as capital projects	\$500

ENTITY: Round Mountain Town
DATE: 7/1/2026

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	General Fund					
Capital Improvement:	Admin Improvements and equipment	250,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2027					
Fund Total						

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	General Fund					
Capital Improvement:	B&G sewage grinder/GPS map maker/equipment	30,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2027					
Fund Total						

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	General Fund					
Capital Improvement:	Fire Equipment	70,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2027					
Fund Total						

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)

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Minimum level of expenditure for items classified as capital assets	\$500	ENTITY:	Round Mountain Town
Minimum level of expenditure for items classified as capital projects	\$500	DATE:	7/1/2026

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	General Fund					
Capital Improvement:	Highways and Streets Improvements	26,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2027					
Fund Total						

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	General Fund					
Capital Improvement:	Round Mountain Water well upgrade	20,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2027					
Fund Total						

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	General Fund					
Capital Improvement:	Swimming Pool Improvements	200,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2027					
Fund Total						

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)

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Minimum level of expenditure for items classified as capital projects	\$500	DATE:	7/1/2026

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	General Fund					
Capital Improvement:	Parks & Recreation HVAC, vehicle & equipment	250,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2027					
Fund Total		846,000				

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	Public Safety Sales Tax-Fire					
Capital Improvement:	Fire Improvements and Equipment	66,592				
Funding Source:	Intergovernmental and Fund Balance					
Completion Date:	6/30/2027					
Fund Total		66,592				

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	Special Ad Valorem Capital Projects					
Capital Improvement:	Improvements and Equipment	59,520				
Funding Source:	Intergovernmental and Fund Balance					
Completion Date:	6/30/2027					
Fund Total		59,520				

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)

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		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	Round Mountain Public Utilities					
Capital Improvement:	Tank Renovation	335,712				
Funding Source:	Charges for Services and Cash Reserves					
Completion Date:	6/30/2027					
Fund Total		335,712				

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:	Round Mountain Golf Course					
Capital Improvement:	Clubhouse upgrade/mower	33,053				
Funding Source:	Fees and Cash Reserves					
Completion Date:	6/30/2027					
Fund Total		33,053				

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
Fund:						
Capital Improvement:						
Funding Source:						
Completion Date:						
Fund Total						

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)