STATE OF NEVADA

DEPARTMENT OF TAXATION

Capitol Complex
Carson City, Nevada 89710-0003
Telephone (702) 885-4892
In-State Toll Free 800-992-0900

RICHARD H. BRYAN
Governor

JOHN P. COMI
Executive Dire

Department of Taxation
Capitol Complex
1340 South Curry Street
Carson City, NV 89710

Gentlemen:

AMENDED

Submitted herewith is the fiscal year ending June 30, 1988 (~~TENTATIVE~~) - (FINAL) Budg
TOWN OF ROUND MOUNTAIN

This budget contains 1 funds, including Debt Service, requiring property tax rev
totaling $ 295,314 and requiring a tax rate per $100 of assessed valu
of _____ on an assessed valuation of $36,526,177 The property
rates computed herein are based on preliminary data. If the final state computed rev
limitation permits, the tax rate will be increased by an amount not to exceed .8085
If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental type funds with estimated expenditures of
$_____, and _____ proprietary funds with estimated expenses of $_____.

Copies of this budget have been filed for public record and inspection in the offices
enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION

I, Keith M Lyon, (Signature)

Chairman, (Title)

certify that all applicable funds
and financial operations of this
Local Government are listed herein.

Dated: _____

APPROVED BY THE GOVERNING BOARD:

Les Watts

SCHEDULE OF
NOTICE(S) OF PUBLIC HEARING(S)
Date(s) and Time(s) _____ Publication Date(s) _____
Place(s) _____

LG 201 (01/06/87)

0-133

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/86	ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/88
General government	1	1 1/2	1 1/2
Public Safety			
Judicial			
Highways and streets			
Health and sanitation			
Welfare			
Culture and recreation	3	3 1/4	3 1/4
TOTAL GENERAL GOVERNMENT	4	4 3/4	4 3/4
Utilities			
Hospitals			
Transit systems			
Airports			
Other			
TOTAL	4	4 3/4	4 3/4

EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY: EMPLOYEE / 7 - LOCAL GOVERNMENT / X7
(For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1)	738	743	758
Source			
ESSED VALUATION:	$15,096,407	$15,013,148	$36,526,177

TAX RATE

General fund	.3824	.4349	.3053
Special revenue funds			
Capital projects funds		.0715	.5032
Expendable trust funds			
Debt service fund			
Internal service funds			
Enterprise funds			
Nonexpendable trust funds			
TOTAL TAX RATE	.3824	.5064	.8085

TOWN OF ROUND MOUNTAIN
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

ESTIMATED REVENUE AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

BUDGET FOR FISCAL
YEAR ENDING JUNE 30, 1988

BUDGET SUMMARY FOR TOWN OF ROUND MOUNTAIN
(Local Government)

GOVERNMENTAL FUNDS & EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	SUPPLEMNTL CITY-CNTY RELIEF TAX (2)	AD VALOREM TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	9,399	28,227	111,502	.3053	31,611			180,739
CAPITAL PROJECTS	9,507		183,812	.5032				193,319
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	18,906	28,227	295,314	.8085	31,611			374,058
PROPRIETARY FUNDS								
Receiving Tax Rate	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PRPRTRY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	28,227	295,314	.8085	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

LG 204 01/06/87

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET FOR FISCAL YEAR ENDING JUNE 30, 1988

BUDGET SUMMARY FOR TOWN OF ROUND MOUNTAIN
(Local Government)

GOVERNMENTAL FUND TYPES & EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES, WAGES AND EMPLOYEE BENEFITS (1)	SERVICES, SUPPLIES AND OTHER CHARGES (2)	CAPITAL OUTLAY (3)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (4)	OPERATING TRANSFERS OUT (5)	ENDING FUND BALANCES (6)	TOTAL (7)
General	X	100,943	75,977		3,819			180,739
CAPITAL PROJECTS				193,319				193,319
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		100,943	75,977	193,319	3,819			374,058

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

LG 205 01/06/87

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/86	(2) ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/88 (3) TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/88 (4) FINAL APPROVED
AD VALOREM TAX				
ESTIMATE	65,718	100,130	111,514 111,502	111,502
GAMING LICENSES	2,470	3,262	3,300	3,300
INTERGOVERNMENTAL RESOURCES				
PRIVILEGE TAX		4,858	5,311	5,311
NYE COUNTY SCHOOLS (EST.)	9,450	12,400	13,500	13,500
STREET & HIGHWAY 1.75		7,000	7,500	7,500
SCCRT	26,014	28,124	28,227	28,227
RENTALS	5,080	4,000	2,000	2,000

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/86	(2) ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/88 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	108,732	159,774	171,340	171,340
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Sales of General Fixed Assets				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE:				
Reserved				
Unreserved				
TOTAL BEGINNING FUND BALANCE	52,510	45,076	9,399	9,399
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	161,242	206,408	180,739	180,739

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TOWN OF ROUND MOUNTAIN
(Local Government)

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/86	(2) ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/88 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
GENERAL GOVERNMENT				
SALARIES AND WAGES	6,492	3,072	7,007	7,007
EMPLOYEE BENEFITS	1,084	103	130	130
SERVICES AND SERVICES	5,737	7,435	14,335	14,335
TOTAL	13,313	10,610	21,472	21,472
PUBLIC SAFETY				
SALARIES AND WAGES	0	0	0	0
EMPLOYEE BENEFITS	321	393	600	600
SERVOCES AMD SUPPLIES	13,702	14,715	11,715	11,715
TOTAL	14,023	15,108	12,315	12,315
HIGHWAYS AND STREETS				
LIGHTS			8,000	8,000
STREETS			12,811	12,811
TOTAL			20,811	20,811
CULTURE AND RECREATION				
LIBRARY				
SALARIES AND WAGES	33,192	18,120	29,595	29,595
EMPLOYEE BENEFITS	8,217	4,320	6,410	6,410
SERVICES AND SUPPLIES	20,402	13,101	0	0
CAPITAL OUTLAY	1,324	0	0	0
COMMUNITY BUILDING				
SALARIES AND WAGES	0	26,060	37,059	37,059
EMPLOYEE BENEFITS	0	3,630	7,517	7,517
SERVICES AND SUPPLIES	0	1,620	5,796	5,796
UTILITIES	0	9,400	12,400	12,400
TOTAL	63,135	76,160	98,777	98,777
INTERGOVERNMENTAL				
YOUTH PROGRAM	5,000	5,000	5,000	5,000
ARTS COUNCIL		500	500	500
TOTAL	5,000	5,500	5,500	5,500
COMMUNITY SUPPORT				
SALARIES AND WAGES	10,225	8,400	12,500	12,500
EMPLOYEE BENEFITS	98	100	125	125
SERVICES AND SUPPLIES	10,372	5,400	5,420	5,420
TOTAL	20,695	13,900	18,045	18,045
FUNCTION SUBTOTAL	116,166	121,278	176,920	176,920

TOWN OF ROUND MOUNTAIN
(Local Government)

SCHEDULE B __ - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

PAGE	FUNCTION SUMMARY	(1) ACTUAL PRIOR YEAR ENDING 6/30/86	(2) ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/88 (3) TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/88 (4) FINAL APPROVED
	General Government	13,313	10,610	21,472	21,472
	Public Safety	14,023	15,108	12,315	12,315
	Judicial				
	Highways and Streets			20,811	20,811
	Health and Sanitation				
	Welfare				
	Culture and Recreation	63,135	76,160	98,777	98,777
	Community Support	20,695	13,900	18,045	18,045
	Intergovernmental Expenditures	5,000	5,500	5,500	5,500
TOTAL EXPENDITURES - ALL FUNCTIONS		116,166	121,278	176,920	176,920
OTHER USES:					
	CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	3,819	3,819
	OPERATING TRANSFERS (Schedule T)				
TOTAL EXPENDITURES AND OTHER USES					
ENDING FUND BALANCE:					
	Reserved		43572		
	Unreserved	45,076	85,130	0	0
	TOTAL ENDING FUND BALANCE	45,076	85,130	0	0
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		161,242	206,408	180,739	180,739

TOWN OF ROUND MOUNTAIN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/86	(2) ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/88 (3) TENTATIVE APPROVED	 (4) FINAL APPROVED
AD VALORUM TAX		10,738	183,812	183,812
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
BEGINNING FUND BALANCE				
Reserved				
Unreserved				
TOTAL BEGINNING FUND BALANCE	42,498	26,479	9,507	9,507
Prior Period Adjustment(s)				
Residual Equity Transfers (Schedule T)				
TOTAL AVAILABLE RESOURCES	42,498	37,217	193,319	193,319

TOWN OF ROUND MOUNTAIN
(Local Government)

SCHEDULE B- _____

FUND CAPITAL PROJECTS

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/86	(2) ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/88 (3) TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/88 (4) FINAL APPROVED
PUBLIC SAFETY				
CAPITAL OUTLAY	81		40,000	40,000
CULTURE AND RECREATION				
SERVICES AND SUPPLIES	135	15,000	50,319	50,319
CAPITAL OUTLAY - LIBRARY			100,000	100,000
GENERAL GOVERNMENT				
SERVICES AND SUPPLIES	63	700	0	0
COMMUNITY SUPPORT				
SERVICES AND SUPPLIES	15,096	0	0	0
MISCELLANEOUS				
SERVICES AND SUPPLIES	644	0	0	0
INTERGOVERNMENTAL				
STAGE	0	0	3,000	3,000
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved				
TOTAL ENDING FUND BALANCE	26,479	21,517	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	42,498	37,217	193,319	193,319

TOWN OF ROUND MOUNTAIN
(Local Government)

SCHEDULE B- _____

FUND CAPITAL PROJECTS

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/86	(2) ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/88 (3) TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/88 (4) FINAL APPROVED
REVENUE				
OTHER FINANCING SOURCES (SPECIFY)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved				
TOTAL BEGINNING FUND BALANCE	1,573	1,558	0	0
Prior Period Adjustments				
Residual Equity Transfers		(1,558)		
TOTAL AVAILABLE RESOURCES	1,573	0	0	0

Town of Round Mountain
(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY TAXES AD VALOREM (DEBT RATE)

EXPENDITURES AND RESERVES	(1) ACTUAL PRIOR YEAR ENDING 6/30/86	(2) ESTIMATED CURRENT YEAR ENDING 6/30/87	BUDGET YEAR ENDING 6/30/8 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TYPE: Television				
Principal				
Interest				
Fiscal Agent Charges	15			
Reserves - Increase or (Decrease)				
Other (specify)				
*TOTAL RESERVED AMOUNT (MEMO ONLY)	15			
TYPE:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - Increase or (Decrease)				
Other (specify)				
*TOTAL RESERVED AMOUNT (MEMO ONLY)				
TYPE:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - Increase or (Decrease)				
Other (specify)				
TOTAL RESERVED AMOUNT (MEMO ONLY)				
TYPE:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - Increase or (Decrease)				
Other (specify)				
*TOTAL RESERVED AMOUNT (MEMO ONLY)				
ENDING FUND BALANCE				
Reserved				
Unreserved				
TOTAL ENDING FUND BALANCE	1,558			

Town of Round Mountain
(Local Government)

SCHEDULE C - DEBT SERVICE FUND
THE ABOVE DEBT IS REPAID BY TAXES AD VALOREM (DEBT RATE)