

**ROUND MOUNTAIN TOWN
FIVE-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2022-2023**

The attached 5-year Capital Improvement Plan is hereby approved this 28th day of June, 2022.

Round Mountain Town Board

Chair

Vice Chair

Clerk

Vacant Member

Vacant Member

FIVE YEAR CAPITAL IMPROVEMENT PLAN
(Per NRS 354.5945)

Minimum level of expenditure for items classified as capital assets					
Minimum level of expenditure for items classified as capital projects					
			FY 2022-2023	FY 2023-2024	FY 2024-2025
			\$	1,000	
			\$	5,000	
			ENTITY: Round Mountain Town		
			DATE: June 28, 2022		
Fund:	General Fund		FY 2022-2023	FY 2023-2024	FY 2024-2025
Capital Improvement:					
	Phone System or Cell Phone for messaging	\$	6,000		
	Computers - 6	\$	12,000		
	Town Hall Office Furniture	\$	15,000		
	Town Hall Remodel	\$	50,000		
	3-Sided Cover for Maint Yard	\$	100,000		
	Skid Steer	\$	29,000		
	Grounds Master 7200 No Deck Mower	\$	22,000		
	Computers - 2	\$	4,000		
	Computer - 2	\$	4,000		
	Gas Meters, 4 qty - \$3/each	\$	12,000		
	Brush 2 (250k new & 50k - 100k used)	\$	250,000		
	Tires for 3 fire vehicles, rotation 5 yrs/DOT regs	\$	10,000		
	Training Room Tables & Chairs	\$	14,100		
	Officers room desk, chair, sofa, fridge, tv/stand/mount	\$	3,260		
	Chiefs room desk, chair, fridge	\$	2,000		
	Laptop	\$	3,500		
	Old town pump house	\$	5,000		
	Parking Lot Sealing	\$	30,000		
	Pool Paint	\$	200,000		
	Computer - 2	\$	4,000		
	Computer - 4	\$	8,000		
	T-Ball Rehab	\$	50,000		
	Concept 2 Model D Rower - PMD5	\$	1,200		
	Plate loaded Lat/Low Row 3136	\$	2,000		
	Comm Ctr HVAC/Purifier upgrade & w/ m purifier	\$	35,000		
	Battfields-field cover, tarp storage, drag mat	\$	14,000		
	Bathroom toilets	\$	5,000		
	Letterboard sign	\$	10,000		
	Recreation/Pool/Parks Upgrades	\$	906,115		
Funding Source:	General Revenue	\$	1,807,175	\$	-
Completion Date:	6/30/2023		6/30/2024		6/30/2025
Fund Total		\$	1,807,175	\$	-
					6/30/2026
					6/30/2027

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN
(Per NRS 354.5945)

Minimum level of expenditure for items classified as capital assets
Minimum level of expenditure for items classified as capital projects

\$ 1,000
\$ 5,000

ENTITY: Round Mountain Town
DATE: June 28, 2022

Fund:	Road Maintenance	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
Capital Improvement:	Parking Lot Sealing	\$ 50,000	Undetermined	Undetermined	Undetermined	Undetermined
Funding Source:	\$1.75 Gas Tax	\$ 50,000	-	\$ -	\$ -	-
Completion Date:		6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Fund Total		\$ 50,000	\$ -	\$ -	\$ -	\$ -

Fund:	Public Safety - Sheriff	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
Capital Improvement:	New Equipment	\$ 50,000	Undetermined	Undetermined	Undetermined	Undetermined
Funding Source:	Nye County Sales Tax					
Completion Date:		6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Fund Total		\$ 50,000	\$ -	\$ -	\$ -	\$ -

Fund:	Public Safety - Fire	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
Capital Improvement:	New Equipment	\$ 100,000	Undetermined	Undetermined	Undetermined	Undetermined
Funding Source:	Nye County Sales tax					
Completion Date:		6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Fund Total		\$ 100,000	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

Property Tax - Gen. Revenues

Charges for Services

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Other (Please Describe)

Form 4411LGF

FIVE YEAR CAPITAL IMPROVEMENT PLAN
(Per NRS 354.5945)

Minimum level of expenditure for items classified as capital assets
Minimum level of expenditure for items classified as capital projects

\$ 1,000
\$ 5,000

ENTITY: Round Mountain Town
DATE: June 28, 2022

Fund:	Capital Projects	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
Capital Improvement:		\$ -	Undetermined	Undetermined	Undetermined	Undetermined
Funding Source:		\$ -	\$ -	\$ -	\$ -	\$ -
Completion Date:		6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Fund Total		\$ -	\$ -	\$ -	\$ -	\$ -
Fund:	Special Capital Projects	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
Capital Improvement:	Culture & Recreation Upgrades	\$ 250,285	Undetermined	Undetermined	Undetermined	Undetermined
Funding Source:		6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Completion Date:		6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Fund Total		\$ 250,285	\$ -	\$ -	\$ -	\$ -
Fund:	Round Mountain Public Utilities	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
Capital Improvement:	SKADA System Computer Auger - trash collection at lift station Repair 400,000 Water Tank New autogun/extension and tablet	\$ 2,000 \$ 5,000 \$ 200,000 \$ 4,000	Undetermined	Undetermined	Undetermined	Undetermined
Funding Source:	Charges from Services	6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Completion Date:		6/30/2023	6/30/2024	6/30/2025	6/30/2026	6/30/2027
Fund Total		\$ 211,000	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
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Grants
Other (Please Describe)

Revised 6/5/2022