ROUND MOUNTAIN TOWN BOARD MEETING
DANIEL R. SWEENEY PUBLIC SAFETY BUILDING
103 SMOKY VALLEY BLVD.
ROUND MOUNTAIN, NEVADA
TUESDAY, May 12, 2026 – 5:30 P.M.

MINUTES

Members Present: Sara Sweeney, Chair
Janet Jorgensen, Clerk (via phone)
Jonathan Appiah, Member (via phone)

Members Not Present: Chris Philips, Vice Chair

Also Present: James E. Swigart, Town Manager
Maci Curiel, Administrative Supervisor
Shelly Cromie, Administrative Aide
Josh Yost, Maintenance Supervisor
Tyler Bilskie, Maintenance Lead
Robert Cromie, Fire Chief
Corey Fowles, Nye County Under Sheriff
Richard Rumker, Nye County Sheriff Deputy

Citizens Present: Kaden Stephens

Special Note: Any member of the public who is disabled and requires accommodation or assistance at this meeting is requested to notify the Round Mountain Town Hall in writing or call (775) 377-2508 three (3) business days prior to the meeting.

1. **Call Meeting to Order/Roll Call.**
Sara Sweeney-Chair calls meeting to Order at 5:30 p.m. Roll Call: Sara Sweeney-Chair, Janet Jorgensen, Clerk (via phone), Jonathan Appiah, Member (via phone)

2. **Pledge of Allegiance**
Recited

3. **GENERAL PUBLIC COMMENT. (Up to three-minute time limit per person.) Action will not be Taken by the Board until specifically included on an Agenda as an action item. (First)**
Corey Fowles, Nye County Under Sheriff, "Several months ago Sheriff McGill and I came before the board and there were concerns raised about staffing levels with Sheriff's Office for Round Mountain. The Sheriff took those concerns to heart and since then he has worked with the County Administration and the County Board of Commissioner's to unfreeze one of those positions. We currently have an applicate in the background process to be hired for Round Mountain who would relocate and reside in the Round Mountain area and work in the Round Mountain area. He does have to pass background check. We are hopeful that this summer we will have an additional deputy staffed out here. He already has a category 1 Nevada Post Certificate and he wouldn't have to go to the academy he can start his FTO immediately upon hire. So, I wanted to update the board on that. Also, I'm sure you know that K9 Charlie is now retired he will be officially retired with the County on paper soon and Lt. Ramirez had approached me about doing some kind of retirement event up here soon for K9 Charlie. You will be hearing from us soon on that. I just wanted to update the town on those two matters."

4. (For Possible Action) Approval of the May 12, 2026, Meeting Agenda.
Jorgensen makes a Motion to Approve May 12, 2026, Meeting Agenda; Appiah Seconded; Motion Approved 3-0.

5.(For Possible Action) Emergency Items.
No Emergency Items, No Public Comment.

6. (For Possible Action) Approval of April 28, 2026, Meeting Minutes.
Jorgensen makes a Motion to Approve April 28, 2026, Meeting Minutes; Appiah Seconded; Approved 3-0

7. (For Possible Action) Discussion and Deliberation and Possible Decision RMVFD to Adopt, Amend and Adopt, or Reject the Fiscal Year 2027 Public Safety Sales and Use Tax (PSST) plan for the Town of Round Mountain.
Robert Cromie, Fire Chief, "Just some items we need to pass out for our personal. (PSST Itemized List Passed out to Sweeney, Swigart, S. Cromie and Curiel). So, if you look at the bottom of the page the total is about $85,000.00. And what we have left for this year 2025-2026 is about $89 K. So, I'm not sure exactly what we had slated for next year. So, what we have left this year is enough for what I wanted to purchase for PSST for next year. Do you want me to break it down for you guys?" Sweeney, "They probably don't have it front of them. So, yes please." Swigart, "I just want to ask Dan. Any issues with that? Or, anything you want to add?" Sweeney, "And these are within the guidelines on what it can be spent on?" McArthur, "If you look at page 15 of the final budget workshop I gave you. It talks about PSST for the Fire Department. It has a folded out sheet like this. Basically what we have done here is. If you look at column 1 here it shows you what the actual numbers were for 2025. At the very bottom of the page it says funds balance. So, at the end of 2025 we have $51,545.00 to carry over into 2026 the year we are in now. What we did was pull information from the Eden System it's column #2 Actual Current YTD and it shows that there has been $57,909 spent in the 2025-2026 year. Does that make sense to you?" R. Cromie, "It sounds about right." McArthur, "So, we took that and we projected for 2026 based on YTD, the next column over. What do we think 2026 is going to end at? And if the $57,000 has been spent then the $34,000 that we think is going to come in. Fund balance is $30,122.00. Then if go and follow over and we go into the original budget request we saw was. So, that's not what you are saying for tonight. How much are you requesting for tonight for PSST?" R. Cromie, "It's $85,000." McArthur, "So, basically what we have is $30,122 to carry over from 2026 and we this what is going to come is the $36,000. It's column number 3 where it says "Tentative Approved" and if we add both of those together that means there is $66,000 and we can see the PSST that has been actually spent."
R. Cromie, "So, what happen to the $89,000 that I have extra this year? Did that just disappear? Cause I was told that just doesn't happen." Sweeney, "Who did you get that number from?" R. Cromie, "The report. The last paperwork that Maci sent me. The last budget paperwork I got." Swigart, "That might have been fire department budget don't get it confused with PSST." R. Cromie, "No, it was PSST." (Chief Cromie goes into his office to get the last Eden report he received from Curiel) Sweeney, "Where it says the total fund balance? Never mind." McArthur, "So, the fund balance there I'll just say that's the cash. That is the cash money that is still unspent that we are carrying over from one year to the next. So, now based on what we saw in Eden. R. Cromie comes back with the copy of the report he has from Eden. McArthur is looking at the report. McArthur, "Now that's a problem and he has a sheet right here out of the Eden system and it says he has $89,000. Wait let's look at this some more. Now that I see that I understand now." McArthur and Chief Cromie are looking over the report together and reviewing the numbers. McArthur, "I see what the problem is. This report says that there was budgeted money of $147,000 to be spent for the current year. That $147,000 really doesn't exist. It's really not that high and when you compare the budgeted revenue to the the expenditures is says $89,000 left. This is going to sound funny when I say it. It's $89,000 that I think my budget is this inside the system but I never had that much money come in because it's about $46,000 a year. The only way for the number to be this high is if you would have not spent money in 2025. So, this number that inside of Eden doesn't represent actual cash that is in the fund." R. Cromie, "Is that why the County is $13 million dollars in the hole?" McArthur, "Here is the best way to deal with this. To not look at the budget

number for right now. Look at what the cash says on the treasury report every month for PSST. If you want I will get you a copy of that report. This way you know what cash is inside the fund. Instead of what they have in here that has been budgeted. Does it make sense?" R. Cromie, "It does not but your good though." McArthur, "So, what I got here is the ability to spend every dime that is going to be in the fund. Which is the $60,000 number we have down on here not the $89,000 that this shows. So, the only option you have tonight knowing that it's less than you expected is to go into the town general fund under fire department is to pull out some money out of there and spend. That isn't available in the PSST fund. The only thing that is going to change this PSST fund is if the money coming in is more than what is budgeted. If stay on the same page which is page 15 look at the top line there where it says PSST in 2025 was actually $36,174. The estimate would be in column #2 there we base it on how the money has been flowing into the Treasure's Office from PSST that comes from the state. It's going to come in as $34,936 not the $36,174 it's showing that came in 2025. So, based on that we said let's estimate for 2027 and that is going to come back at $36,000 and when you take all those numbers out of expected and revenue you got. We show the best that we can show for 2027 year is expenses of $66,592 it's really $23,000 less than what you thought." R. Cromie, "That's $23,000 less than what I thought I had in there now. Not including what I thought we would get for this next year." McArthur, "That's fair enough." Swigart, "But you said we can pull from the general fund to make this up, right?" R. Cromie, "We can just buy it from the general fund why would we put in the PSST fund that way Pahrump doesn't have any access to it." Sweeney, "That would be my recommendation also. If you need to move some of these items to the." R. Cromie, "Yes I can work on that." McArthur, "If I was in your shoes you have the ability to spend every dime of that. You were under the impression that you had $89,000 and that you were going to pick up another $36,000." R. Cromie, "Yes, cause we try not to spend it every year so we can carry it over so if we want to purchase a new engine or something. We can eventually." McArthur,, "Let me do one more thing. Let me go back into this current year and see if we see any potential error in the $57,000 that has been spent in here and make sure there aren't any mistakes. And validate that is correct. And I realize time is kind of short cause you have only about one week before you have to have the budget finalized." Jorgensen, "Is this something we need to table or continue?" Swigart, "If you look at the first page of the Chief's document is $61,763.63 if we were to approve that first page and then put $23,109.00 into the fire department fund. Are good with that Chief?" R. Cromie, "I'm perfectly ok with that." Swigart, "Let's get this first page approved and wipe out the second page that's highlighted." McArthur, "Before I leave can I get a copy of that?" Chief Cromie hands a copy of his PSST request to Dan McArthur. Sweeney, "Instead of going through the first page I rather have you go through it. I imagine everything is essential. Make sure there is nothing that could be put off." R. Cromie, "No, we are good." Sweeney, "And then if we need to take it out of the other budget then we can do that." R. Cromie, "It sounds good to me. So, if you look at that first section there. That is structure gear for our new firefighter's that we have and some are getting off probation. So, there are four sets of turnouts and some extra hoods, gloves and small flashlights that you can hang on your jackets which came out to $23,301.63. That's just basically covers the new firefighters. And then the next group there is rope rescue gear. That is just to make sure we have everything we need. I actually sat down with a couple different people to finalize this list. Personal Gear sets what that is, knee Pads, ascending and descending devices that we didn't incorporate into our original plan last year. A couple more harnesses, rope grabs, clutches some Aztek breathing systems, squid plates, helmets, prusik loops, edge protector's, swivel pulley's single and doubles, origin 8 plate, and some compact slings, that total came to $23,899.00. The last section I want to try and get approved by PSST, that is just for confined space gas detector's. The gas detector's we have now are passive. So, you have to actually be in the atmosphere for them to read. With these ones here they have built in pumps and they have sample probes where you can actually just reach 10 feet down into the hole and sample the atmosphere before you send people down there. So, it's 2 gas detectors, probe, dock and calibration gases and that came out to $14,563.00. That comes to a grand total of." Swigart, "$61,763.63." Jorgensen, "Can you repeat that dollar amount again?" Swigart, "$61,763.63." Sweeney, "That leaves off the wildland stuff." R. Cromie, "Yes, we can purchase that out of the regular budget." Swigart, "There might be grant money." R. Cromie, "I'm working on a lot stuff with NDF already, so I'm still working on a lot of stuff with me." S. Cromie, "Chief I have a question. I notice on your list you have the Prusik Loop mentioned twice on here. Is that an error?" R. Cromie, "No, one is a 12"

and the other is a 24", sorry I just didn't put the inches on there." S. Cromie, "Ok, I just wanted to make sure you didn't have an error on here." Sweeney, "Janet are you ok approving the first three items? That we have money in the budget for." Jorgensen, "I am but we need to open it up for pubic comment." Sweeney, "Yes, thank you. It's open to public comment." Stephens, "I really good that we are getting all this new equipment. I'm all for it. Our Chief is pretty good." Sweeney, "I love it. You have just a little bit of confidence in him." Stephens, "Yes."
Jorgensen makes a Motion to Approve the 3 items for a total of $61,763.00 to come out of the PSST money for the Round Mountain Volunteer Fire Department; Appiah, Seconded; Approved 3-0

8. (For Possible Action) Discussion and Deliberation and Possible Decision to Review and Accept, Amend and Accept Budget Changes with Dan McArthur as well as Final Budget Changes.

Sweeney, "Janet and Joe, Dan brought us these really cool binders with all the budget information inside then and there is one for each of you. So, when you get back into town you can come and pickup yours up." McArthur, "I would like to go through each of the funds. I would like to start on page #9. Page #9 starts with the revenue's of the general fund of the town. The tentative budget was turned in there are really no changes from the final budget. So, I'm just going to walk through this with you. So, page #9 this is the revenues page where all the estimates come in for the year. The top line is property taxes it's budgeted for $560,174.00 for the year that number comes from the department of taxation. This doesn't have much wiggle room. The next line down there is no budget for that in 2026 and 2027. Usually there is no budget for that, the net proceeds until it shows up. Once it shows up then you will amend your budget and add it in. Then go down to licensing and permits what is budgeted right now is $2,500.00 but if you look at what came in 2025 is $3,780.00 and right now we project that for 2026 is going to be $3,780.00. In the revenue column you can change that number to be $3700.00 or $3,800.00. The next item done is liquor licensing is $1,300.00 we are thinking it's going to be the same for this next year. So, I would leave that one alone. Next one down is consolidating taxes shows $580,654 that comes from the Department of Taxation and generally you don't change that number. I wouldn't touch that if I were a member of the board but it can be adjusted. Charges for Services these are all estimates from the prior years. When I look at these numbers personally it looks like we are high on some of these numbers, like the swimming pool looks high. Maybe the numbers will come up in the six weeks but it's at $3,000.00 or we can drop it down. Arcade and Vending the number looks low at $8,500.00. The next one down is Weight Room fees. I feel that one is high at $15,000. When I look at that one from the prior years we can adjust that one down. Let's look at the subtotal which is $26,805.00 what you brought in 2025. The budget has you bringing in $31,700.00 in the 2027 year. There may be a couple of thousands dollars that you may want to adjust it down too for the upcoming year. I just wanted to point that out and let that be a board decision. The next one down is court fines and I really don't have a comment on this one it can vary from year to year. If we go down to miscellaneous revenue where we have rent, investment income and other. I think we really need to do something the investment income number cause there isn't really anything budgeted in here. Based on what I see in here for 2025 of $170,828.00 and for the 2026 year is $88,000. I just want to talk about that for just a minute. The comment about is that why we are 13 million dollars out of balance that we here about the budget. The investment income the way it is accounted for it's not like you go put money in the bank and you get 5% interest off it every year. The problem is with government accounting you have to record the interest you get in from the bank and if you invest into a treasury bill or invest in some other kind of stock your allowed to invest in. If you invested $10,000 in the stock market and the market drops and now it's only worth $9,000.00 the county treasure has to adjust the books down to $9,000.00 and that can affect on the numbers when you hear we are 13 million dollars in the hole. So, this one I think there needs to be a number here. In my mind if we look at this one investment income I would feel comfortable with something like the $80 or $90 dollar range rather than the $170,000 you see in 2025. But that's up to you as a board to make a decision on. But I think what the number ought to be in that investment line item. Next item under other that is just a catch all." Sweeney, "That looks a little low." McArthur, "Yes it looks a little low if I were you I would bring that up to somewhere between $10,000 to $15,000.00, to be consistent. The next page the fund balance just carries over from year to year. The next page is page 10 that has the expenses for the different departments. As I look at these the numbers in here. Let's begin with Administration. Administration is usually between $400,000 to $500,000. The budgets are at $809,000 for the 2027 year so it doesn't mean that you are going to spend that kind of money but if you look at salaries and wages it's budgeted at $319,000 if you look at prior years you never spent that kind of money. Bring benefits in and to me they are low and they need to be brought up so they are properly ratioed between salaries and benefits. It is were me the salaries need to get adjusted down to a lower number and whatever is reduced down from salaries gets dumped into employee benefits. The next item down is services and supplies it's at $205,000 and it's not uncommon for you to budget a high number but you never spend that much money. Same with the $250,000 in the capital outlay it's there but there hasn't been any significant capital outlay expenses over the years. That's just if you don't budget it you can't spend it. Not saying you don't have a plan for it." Swigart, "I think that might be for our real estate development monies." McArthur, "The next one is building and grounds, the same thing with the wages it was budgeted $331,000 prior in 2025 and you spent $231,000 so it's about 100,000 more than normal. Wages are up so benefits are going to come up. Services and Supplies are up at $341,000 there hasn't been a year where you have spent that kind of money. It shows in the 2026 through if we follow the same projections that are taking place it's possible this year that you might spend that kind of money. So, I would leave that there where it is at $341,000. Again the Capital Outlay at $30,000 it's whether your going to actually spend the Capital Outlay and make that happen. Public Safety this is the Fire Department this shows that under Services and Supplies $297,500. You can see over the past few years what was spent and in 2025 the most that was spent was $140,000. I doubt that you guys will spend that much but the Fire Chief may have other plans. There is Capital Outlay of $70,000 this is where you can go into that fund and spend capital that isn't available in PSST anymore. Public Works it's budgeted for $51,000 in total, you can see in 2025 it was $9,200 in the 2026 we think the highest it's going to be is $25,000. But it's there if you need it but if you don't need it don't spend it. Round Mountain Water this one right here is showing $18,000 for Services & Supplies and $20,000 for Capital Outlay. I do have a bit of concern about this one. When I look at the 2025 year and I see Expenditures for Services and Supplies at $45,000 but when I look at what has been spent year to date for 2026 it hasn't been anywhere near that. So, when I look at this and I see the budgeted document that the Fire Chief brought in tonight this is something I would like to look into a little deeper and make sure that there isn't any mis postings at the county level cause that just seems odd to me such a drop in cost for Round Mountain Water." Curiel, "We don't use it that much." McArthur, "You don't?" Curiel, "No." McArthur, "Ok. Maybe Hillary and I will double check it and get back with Maci and say it's probably fine the way it is. Let's just look at the detail and make sure that is ok. On page 11 at the top there the Culture & Recreation again there the only thing that I'm concerned about is the $200,000 in Capital Outlay whether that is going to be used or not and the line above it Services & Supplies $88,500. Those numbers are higher than they have been in past years so I would be surprised if you need that kind of money. Also, with salaries $76,000 they have never been that high. I doubt if that's going to be required. But it's there if it's needed. The next one down is Parks & Recreation it's very similar to the Swimming Pool that we just went over. Where the budget is $930,000 you usually spend about half of that. Just because it's there doesn't mean your going to spend it and a good portion of that is $250,000 in Capital Outlay. Is Capital Outlay actually going to be $250,000 and is there a specific project for that and I think the Services & Supplies at $377,500 is high when you compare it to any of the prior years. This gives you an example and where we project what it's going to look like for 2026. Then page 12 and this is the page I always look at. And what I look at for my perspective is I always look at the number at the bottom of the page. The fund balance is the carry over number from one year to the next. So, at the end of 2025 it's $3,135,000, that's at the very bottom of the page on column 1. So, if everything happens the way it is budgeted you would end up as $70,000. I just don't see that happening and the only reason it is happening cause if you look ¼ down the page that in 2025 it shows expenses at $1,774,000. I don't think you are going to spend 3.5 million in 2027. So, looking at that, just because it's in the budget doesn't mean your going to spend it. But if you do it has a significant impact on the fund balance and I have never seen the town spend that kind of money. Does that makes sense?" Sweeney, "Yes." McArthur, "So, my suggestion is to look at this and see if there are any changes you want to make to the budget cause you want to have a higher year end fund balance or if your ok with this just watch the expenses as the year goes on and make sure you don't end up with a $70,000 year end fund balance cause the problem is that if you spend a bunch a money this year on new position or whatever. When the next year comes along your not going to have the revenue number to begin to support this." Swigart, "I think Maci has done a great job at printing out the Eden report that gives us a percentage of where we are throughout the year." McArthur, "I think you're going To be fine. So, page 13 shows the gas tax and looking at this the only thing I might suggest to you is the ending balance at the end of 2027 is $137,875.00. The only thing I would consider is to put more money into expense and this is only in case a specific problem that came up and needed to spend the money because if you leave anything in the fund balance the statue doesn't allow you to pull money out to augment your budget. It can only come out of excess from the prior year. So, if we left $137,000 in the ending fund balance then you have to leave that there and it has to carry over into the 2028 year." Sweeney, "So, we need to increase that." McArthur, "My suggestion is that you increase your expense even though you don't plan on using it. So, if something came up it's there for you to use." Sweeney, "Would you put that in Capital Outlay?" McArthur, "I would put it in Services & Supplies." Swigart, "And we do have chip sealing that we want to do. We can budget that at half of that $75,000." McArthur, "If I were looking at that I would budget to have an ending fund balance of $35,000 not at a $100,000." Swigart, "Josh we have all of our little cul-de-sacs' that we want to chip seal. We need to get with the county on that cause I think it was going to cost $50,000 a mile. We have about 2 miles of chip sealing that we need to do so $100,000." Sweeney, "Ok." Swigart, "Services & Supplies?" McArthur, "Yes, that is where I would put it. If we go to page 14 this is the Sheriff's PSST fund. I know the Sheriff came and presented a budget cause I was here when he did that. I don't know what the numbers are. What I can do is get with Maci on this and go back to that night when he was here and see what the request was. I'm pretty sure you approved it that night." Sweeney, "It looks like we might have a public comment on this Dan, sorry." Fowles, "I might be able to shed some light on this." Sweeney, "Sure." Fowles, "Was this just a few weeks ago?" Sweeney, "Yes." Fowles, "So, that was for new tasers. I can get with County Finance and get you the Invoice for that. Tonopah just requested that. I can get that for you early this week or next week. But that was for the purchase of new tasers through PSST." Sweeney, "For this year or this coming year?" Fowles, "So, it is spread out. The total purchase for countywide is a little over $300,000. It is spread out over five years through PSST payments but I can get you the amount and particulars on that." Sweeney, "If you can get that to Maci. Thank you" McArthur, "So, this fund is very healthy." Sweeney, "It is. Though we want them to spend it to get more people." Swigart, "This is from the D.A.'s Office. I'm not sure the Under Sheriff is has received this or not. I showed this resolution to Bruce Jabbour, it's Town Board Resolution 2016-02 Nye County Tax Sales and PSST money, which we are talking about. That fund can be used to recruit, employ, or equip additional fire and emergency services personnel for the Round Mountain area. It's kind of perfect since we are looking at it right now. That gives you guys the approval to use this fund for recruitment for out here. We have the Resolution already in place. Which is a good deal." Fowles, "There are several positions throughout the county that the Sheriff's Department uses PSST to fund and pay employees and equipment with. I don't know what specific positions those are but I do have a spreadsheet in my office that I can look at and get it to you. The position that was unfrozen by the board. I don't know if that is a PSST position or payroll position from the county. But again I can look at that and get back to you." Sweeney, "We just want to make sure you are aware that you have quite a bit of money available to you for the Round Mountain are." Fowles, "Yes, for the Round Mountain area. Sure." Swigart, "And we already have the Resolution for you to use it so it's already approved by the board." Fowles, "We will definitely take advantage of that when we can." Swigart, "And if go to the Town of Round Mountain website and pull up Ordinances and Resolutions. It will be Resolution 2016-02." McArthur, "I just wanted to make one more comment on this. So, right now you can see that is showing an ending fund balance of $270,000 and we will get taser numbers and put that in here. But if there is a desire to add another officer, a part-time officer here or something. If we don't put more into this budget and leave it in ending fund balance then they can't spend it for another year and it will carry over to the next year." Sweeney, "Do we have the ability to move their money? Cause this is theirs. Can we move it up for them?" McArthur, "It is their money but it's your budget." Sweeney, "So, if we desire for them for them to hopefully to recruit and want to use this. We have to put it there for them to use it." McArthur, "If it's not there then you can't use it. The statue says if you have an ending fund balance then you can't use it. So, before this gets finalized we need to put a number there. That is my thought process." Swigart, "And that would go under what? Is it Salaries & Wages?" McArthur, "For what we are talking about tonight it can quite frankly go under any of the line items. So, that the money is available and able to spend. Then when they find out how much would be salaries and benefits then you can come in and do a budget adjustment. Maci can just come to you at a meeting. You can put $200,000 in Capital Outlay if you want to. Then when you know how much salaries and benefits is then you can go do an adjustment. Does that make Sense?" Sweeney, "Yes. Can you relate that to the Sheriff's Office? Thank you. That way it's there if you need that. Thank you." McArthur, "Page 16, there is nothing to really report on that page. Page 17, let's talk about this one. Am I still ok for time?" Sweeney, "Yes." McArthur, "On Page 17 there is a fund called Capital Projects this a fund where money gets transferred from a Capital Projects Funds from the county and every year you get a portion of this money. Oh man, and it shows on two different places on here. Ok, I'm just going to take you to column 1 at the top of the page it shows $17,721. It's money that came in from Nye County. In the second column it says $16,500 and that is money that is coming in from the county. Enough though it says $16,500. I think your going to get at least $16,000 to $18,000 in 2026. So, I'm just going to change that to $18,000 for 2026 year. And right now it shows that there is no money that is going to be spent in 2026. That is your money to spend on Capital Projects. Then we go to the Final Approved Column and you add another $18,000 cause I think your going to get at least that much money in 2027. Maybe a bit more cause it goes up more each year. So, we might to want to put say $18,500 in the 2027 column. I would come down to the final column, column #4. Right now the way this budget is set up it's set up to spend everything that is in the fund. The only place this money can be spent is on Capital Assets that you want to buy. If there isn't anything in here and you need to spend it. It's that same principal as before. If we put a number in here for Capital Outlay then there has to be a form put together that has to filed with the State in July, it's called a Capital Improvements Plan. There just has to be Assets Listed on there and what it is going to be spent for it can be equipment. Unless you want to carry this money over year to year and have it build up. So, you have a big nest egg there that you can spend the money on. You can do that to. You don't have to put an expense out there." Sweeney, "And this isn't the account that has a timeline?" McArthur, "This one does it has a 10 year timeline." Sweeney, "We built the Arcade with it so we are still within the 10 year timeline." McArthur, "So, you still have plenty of time on this. In my mind when I'm looking at 10 years your getting $18,000 a year. This need to build up to $180,000 before it becomes a problem for you. So, if you want to build up and leave it where it is whatever the board desires." Sweeney, "Ok. Janet or Joe do you have any questions?" Jorgensen, "No." Appiah, "No." McArthur, "The next page is 18 which is the Round Mountain Public Utilities. But for me the most important page is page 19. This page is the cash flow page and there is a problem with this one. At the bottom of the page it shows at the end of the year there is going to be negative cash of $172,000. This is all driven by, if you look at the middle of the page on line "Purchase of Capital Assets". So, depending on what has been purchased it has a big impact on the cash balance. So, right now for the 6-30-2026 year we are looking at. There are some expenditures that we see on the ledger for 6-30-2026 for $363,000 that's what it looks like to us. That have been spent for improvements with the Public Utility. The original request for 2027 year is $580,000. So, there is no money in the fund to carry a $580,000 additional improvement. So, one of two things. We need to do something to adjust the budget so we at least end up with a cash balance. It can't be zero it has to be more than that. So, when we initially looked at this we said let's just put a number in that makes the cash balance go to zero. But I wanted to discuss this tonight is there a significant Capital Asset need with the utility system." Yost, "Yes there is. Most of that is our payments for our tank and meters." Sweeney, "Can we make an augmentation to this years budget so we are not in the negative?" McArthur, "You can. This one I feel like I need to look at in more depth." Swigart, "You could take the Capital Outlay in Admin. for the Real Estate Development, $250,000. It's more important to take care of the tank and the meters." McArthur, "How much longer does this run?" Swigart, "3 years." Sweeney, "I thought it was 5? Yost, "It is 5 years on the tanks and 3 years on the meters. So, we have 3 years on the meters from June and 4 years left on the tanks." McArthur, "So, really that is the money that is being used to pay that off then." Swigart, "There both on payment plans." Sweeney, "Yes, and one project hasn't even started yet. The meters start in June." Yost, "Yes, meters start in June." Sweeney, "But we have already made payments?" Yost, "No." Sweeney, "No." Yost, "We aren't making payments on the meters until they are half installed and that is what is budgeted for the year for payments." Sweeney, "So, this is something that we need to set higher cause we are obligated to pay." McArthur, "So, with that. I feel like it's really important that we tie this down really tight. So, what I would like to do if you are ok with it is sit down with Maci and go through and see what cash flow we see through the ledgers right this minute and see if it's correct and then map this out for the next three years and with the payments that are going to be made. I'm going to use the term that we are going to advertise it. So, let me tie that down and make sure we are spot on with the follow of cash flow." Sweeney, "So, how do we fix it so we are in the good for this year? I don't want to get a slap on the wrist." McArthur, "That's why I want to look at it and then I can tell you how we can fix it. Does that make sense?" Sweeney, "Yes." Swigart, "Ok good." McArthur, "Cause looking at this, this was one of our biggest concerns when we were looking at it. And now that I understand it. For some reason in my mind I thought you were going to do some other additional significant asset work really this is upgrading the meters and isn't this the work that you had to go inside the tank." Yost, "Yes." Sweeney, "Yes." Yost, "Inside the tanks and upgrade the meters." Swigart, "And we had no choice either." Sweeney, "Do you want the contracts on those? I'm sure we can send you the contracts." McArthur, "I'm sure we have them." Sweeney, "Ok." Swigart, "Yeah we said, Dan we are going to spend this much money." McArthur, "Yes, you guys had to spend this money." Sweeney, "Yes we had to." McArthur, "So, let's double check that. The next one is Round Mountain Golf Course. I don't have any problems with this budget. Well I should back up. I'm sorry. On page 20 I don't but on page 21 I do. Page 21 still goes back to the same thing purchasing Capital Assets. It shows the expenditures for this year is $55,000. Then it shows that your going to have $33,000 more to spend in the 2027 year. I don't know if that's for specific assets but the problem is with that we have a negative $11,490.00 cash flow balance. We can't let the budget to go out with a negative cash flow balance. So, this one needs a little bit of love too." Sweeney, "Ok." McArthur, "So, what we talked about is what we would like to do is get with Maci and get a list of what might be spent on Capital Assets." Swigart, "We can get that for you." Curiel, "It would be all the Clubhouse renovations." McArthur, "So, if we could just tie that down the same way we are looking at the tanks and meters. Just tie this down and advertise it out and we can make this work." Swigart, "Where do you show the revenue for the golf course where it's coming in at?" McArthur, "Where does that show?" Sweeney, "I see it up in "A"." McArthur, "So, it shows in two places. On page 12 the very total line here, revenues. It's on the very top line." Swigart, "Right, I think we will do a little better than that number. We are already at $17,430 for this year plus $5,000 owed. So, we are at about $25,000 in revenue and I see that increasing until June 30th. Which helps a little bit, ok. Then that $50,000 we could probably drop that to $25,000 cause are set for fertilizer and irrigation heads for next year." McArthur, "Your already ahead of that?" Swigart, "Yes." Sweeney, "So, the original amount requested can go down to $25,000?" Swigart, "Yes, Does that work Dan?" McArthur, "Yes." Swigart, "Some of it was Christmas Wish List, you know." McArthur, "That's what budgets are. Right? We will do some follow up work on that too. So, that is all the funds to go through. We will start working on this and we will get you some updates. We will get into Eden and double check to see what's going on with the PSST Fire. We will make sure there aren't any miss postings and we will look into the utility funds into each one just to get a better feel." Swigart, "So, Dan from here and you make the changes then it goes back to the board for the final approval? Right? Then the board approves it and then it has to be submitted right away." McArthur, "The rule is there has to be public hearing. The date of public hearing is on the front of this (binder). It's set for May 26th on page 1 at the very bottom of the page. May 26th at 5:30 p.m. That's a regular board meeting if I'm correct." Swigart, "Yes." McArthur, "And that's why it's that date. So, what do we have two weeks?" Sweeney, "Yes, two weeks." McArthur, "So, we need to make sure the publication date hearing date needs to be. Ok, so you are good with that." Sweeney, "And does it need to have the copy of the budget in that publication or just the." McArthur, "No, just the public hearing date and time and everyone is invited. So, technically that is the date of public hearing and if there is a problem at that meeting then you have until May 31st to correct anything that happens at that meeting. The public might come and you have a big problem getting it passed. I doubt that would happen it normally doesn't. But the final date is May 31st / June 1st." Curiel, "Do you have the verbiage for that posting for the newspaper?" McArthur, "You bet. I'll send it to you." Sweeney, "On the little notes we made that something should be increased or decreased. Do you want to do that?" Swigart, "I think Dan is going to tweak it." McArthur, "I wrote them all in here." Sweeney, "Ok." McArthur, "I will tweak it and then back to you and Maci to look at or you and the whole board to look at. It's probably a good idea for you to look at before you walk into that meeting on the 26th." Sweeney, "Thank you." R. Cromie, "So, I have a question. The trouble that county is in how is that going to affect our budget for this

next year? Do you know?" McArthur, "That is no affect on your budget. My understanding is that they have a cash flow problem. Even though your inside there system that should affect you. I can't see it bleeding of you all. The only place I can see it bleeding over into is the Sheriff's Department." Fowles, "A lot of this comes from the county under funding the jail. I don't think it was malicious. I don't think they meant to do that. They were having problems with the comp controller, two comp controller's ago. During this fiscal year did not account for payroll, benefits, and contract increases for most the Sheriff's Department, mostly the jail. So, that's where most of there short fall is coming from and they are trying to make that up. That's where I understand where that short fall is coming from. I don't think it's going to impact individual townships. But I don't have a lot of insight into this but they are having to deal with it." Sweeney, "Thank you for the update." McArthur, "They can't really touch the towns money. The board controls this money. The only thing that could touch you is, technically the PSST money is still under your control. So, I just don't see any of that impacting you at all." Sweeney, "Ok, Thank you." McArthur, "My goal is to get you these updates sooner rather than later." Sweeney, "Janet at this point I feel like we shouldn't make a motion to accept." Jorgensen, "I agree I think it needs to be continued to May 26th."
Jorgensen Makes a Motion to continue to May 26, 2026 at 5:30 p.m.; Appiah, Seconded; Approved 3-0

9. (For Possible Action) Discussion and Deliberation and Possible Decision to review Insurance Changes and Make a Decision.
Curiel, "So, the county is changing there insurance coverage, or not there coverage per say. They use to cover pretty much any plan you would have but now they are only willing to cover the $2,500 deductible plan and they are wanting to know if the town board would like to keep it wear the town would pay for any plan or if they want to follow the county and only cover for the $2,500 deductible plan." Sweeney, "Did you calculate what it would cost for the town to cover?" Curiel, "There is a sheet attached to the Agenda." Sweeney, "Do you guys want to continue this until it's something you can look at? (speaking to Janet and Joe that are on the phone)" Sweeney, "Open enrollment is until June 16th so that gives you plenty of time." Swigart, "I'll send this to Dan McArthur and see what this will do the benefits budget and how much that is going to cost us."
Jorgensen continues until next meeting May 26th; Appiah, Seconded; Approved 3-0

10. (For Possible Action) Review and Approve Invoices for the Town of Round Mountain for the May 12, 2026, Meeting.
Sweeney, "I don't think we can do that tonight without you guys being able to see them. (Janet and Joe are via Phone)." Sweeney, "Will you make sure the preapproved one are paid?" Curiel, "We don't have any pre-approved ones that can get paid. We are going to have a lot of angry people calling us." Sweeney, "We don't have any?" Curiel, "No." Sweeney, "Well it is what it is. I thought we had a whole list of preapproved ones? Anytime we get new positions we get that letter." Curiel, "No, I guess it expired a long time ago and the times that I have tried to use it they have said it's not acceptable." Sweeney, "So, anytime we elect a new member that should be apart of our house work." Curiel, "Anytime I have tried to use it they have said it's not acceptable." Sweeney, "Ok."
Jorgensen continues until next meeting May 26th; Appiah, Seconded; Approved 3-0

11. Recreation Department Update (Discussion Only)
Lacie Baker, "So, we got the new cardio equipment into the cardio room. Maintenance got all the things done that needed to be done to get our card reader access done. So, I sent those pictures off to Andrew at the beginning of last week. So, I'm waiting on them to schedule a time to come out and do that. We did get the quote for the Arcade Games. So, we are trying to work with that but we will present it next time when everyone else is here. It's been mostly focusing on the cardio equipment and getting the card readers in." Swigart, "Swimming Pool update. How are we doing there?" Baker, "We are doing great we got the heater fixed yesterday. We are going to get the chemicals here this week or next week. We did get seven lifeguards. We are actually swimming in lifeguards this year it feels like. I have been working on the schedule for the lifeguards and the pool in general. I am pushing to take the swim lesson class and anyone of my lifeguards that are 16 years and older that are available. Also, Maci said she would take it. We are going to do that so

we can offer swim lessons. We are going to get the chemicals dialed in. We just got the quote for the acid that we need for the pool. We are moving right along with that. The lifeguard class is going to be here at the end of the month on the 29th in Tonopah, for half of the lifeguards. We will have to schedule for the rest to go to Hawthorne." Appiah, "Thank you for all new equipment and the work went into doing this for the community." Baker, "We got a lot of support on Facebook." Jorgensen, "I think the community is going to be even happier that we can staff the pool."

12. Maintenance Department Update (Discussion Only).

Yost, "Big updates that I have you guys is. As Lacie stated we got every done at the pools. They are getting heated. The baby pool is already heated and the big pool should be heated in a day or two. We got all the plumbing issues fixed down there the pool is ready to go maintenance wise." Jorgensen, "Thank you Josh." Sweeney, "Did you re-pipe the slide?" Yost, "We did. So, there is a little bit of issue there. The way we piped it we piped it in, the way we use to have to have the neck down to feed through the heater. So, we tapped into the two-inch line and we had a pm done. The guy came out and ran us through how it should be running. We don't have enough pressure to feed that ¾ inch all the way down. So, all we have to do is re-tap into the six-inch line that is already there. Now that the heater is working like it's suppose to we don't have the pressure it's supposed to sent it to the slide. So, all the hard work is done all we have to do is re-tap into the six-inch line. Big crossing this week. We passed our bacteria samples and tank 2 is now online and being used. We should be receiving in the next week or two, hopefully by the next board meeting. I should have the pictures and everything for that tank, it's the end report. We are a week or two out before they start the first tank hopefully. Tomorrow we have a electrical company coming out to run power the Golf Course Clubhouse." Sweeny, "You had someone here today. Who was that?" Yost, "Yes, we had the Scatt's team come out. Which is a free service and they basically come out and do an OSHA inspection and give us a report. They were very pleased we had about three or four small dings and they let us fix them on the spot. Nothing major at all. They were ecstatic with our training program. They said that we are well over and beyond with OSHA standard when it comes to training." Sweeney, "I love that." Jorgensen, "Absolutely." Yost, "Jim and I were talking about it and next time they come out and do another embarkment. Yeah it went amazing. I was very proud of that. Meters are tentatively going to start June 15th. We have 90% of the equipment sitting on the ground here already. Last I heard they were finishing up licensing and permitting. That has nothing to do with us." Sweeney, "I said it last time but I have traveled around to a lot of baseball fields and we are by far the best. So, thank you for the love that you guys have poured into those fields." Yost, "If you guys get a chance I would like you guys to go look at the high school field that has come a long way in a very short time." Swigart, "And the football field." Yost, "I think that is all the big updates for now." Curiel, "If you guys noticed water pressure issues yesterday it was cause." Yost, "I didn't bring that up. We had a system shutdown malfunction with our scata. Typically, if the scata system goes down it does effect the pump but the whole system on top the tank went down. So, when it went down it didn't call for the pump to run at all. We didn't know it was that big of an issue until everyone lost water pressure. But it's fixed. The guy came out today and fixed everything. So, we back in business. We are working to get some crucial spares sitting here so we don't have to wait that 24 hours for him to show up next time."

13. Round Mountain Volunteer Fire Department Update (Discussion Only).

R. Cromie, "We had the church youth group from Carver's come out and clean up the firework's area. So, we got all the old tubes and racks pulled out, everything is rotten. So, we need to build new racks and everything. So, that's going to be my big project for the 4th of July and get everything dialed in. We had a significant fire last night put in Silver Peak up by Manhattan. My guys did a great job. This is why we are pushing the wild-land stuff. I'm trying to get these guys trained up to get at least there Type 2 Firefighter which is basically there wildland and firefighter certifications." Sweeney, "Was that all wildland or structure as well?"
R. Cromie, "It was all wildland. But what concerned me the most was the location it was at. It was going up to Shoshone Mountain and then right over the top would have gone into Old Town if it would have gone over the mountain. That's why we helped as much as we did." Sweeney, "That for that." R. Cromie, "I even got props from BLM like that. They said the professionalism that your guys showed and all that good stuff. They

said they hope to work with us again." S. Cromie, "Do you want to talk about the stuff you got from NDF?" R. Cromie, "So, Thursday my first day off I got a hold of NDF and I went up to the Tonopah Conservation Camp and loaded the back of Command with a bunch of equipment. They gave us some nomad shirts, fire shelters, hand tool and stuff. I'm still working on getting a bunch of other stuff that they didn't have in Tonopah. My wild list that was on there might shrink quite a bit. I'm hoping. They are talking about brand new chain saws, web gear, clothing etc." Swigart, "Do you they still have everything out there like there rigs?" R. Cromie, "They have there crew buses. We don't have any use for a crew bus." S. Cromie, "Aren't helping you this next year maybe getting an engine." R. Cromie, "Yes coming up in November it's going to be the South's turn and we fall under the South District for Nevada Department of Forestry. They have a grant program and basically what that is going to come down to is a lot of the more expensive stuff. So, if we wanted new radios, chain saws, a Type 3 Engine, that type of stuff. There Chief told me that when it comes time we have a population of less than 10,000 people you need to apply for this and we have a really good chance of getting some good stuff out of this. And we are working getting certified we have to do some training in Tonopah and do a 3-mile hike test." Sweeney, "That's very cool."

14. Golf Course Update (Discussion Only).

Swigart, "We have 51 members and that is not including the family. If you add the families it's closer to 90. We are doing really good. We have made $17,430 so far. There some that still owe it's a pay as you play so you sign up for a membership and then you have to pay it off before July something. That's additional $5,000 there. Our greenkeeper Cody Bennett is doing is an amazing job the golf course has never looked better. He is a bulldog collecting every penny on the golf course. Ben Dotson is starting on the skirting the it's ¾ done the desk is probably 40% done and they started working on the inside then they will be bringing in a floor contractor. Josh and his one-man crew will do the sewer and the water. Then the electrical. Our target state is July 1st. We still need to take the Round Mountain Golf Course sign off the Tumbleweed." Sweeney, "Are we going to keep the same name or re-naming it?" Swigart, "Yes cause everything we have says, "Round Mountain Golf Course" including our USGA paperwork to keep our course rated, that's a big deal. And it fits." Sweeney, "I didn't if we were going to change it." Swigart, "We talked about it but once we saw what it would take to change. We just decided to keep it."

15. Correspondence, Awards and Announcements (Discussion Only).

No Comment.

16. GENERAL PUBLIC COMMENT (Up to three-minute time limit per person.) Action will not be taken by the Board until specifically included on an agenda as an action item. (Second)

Swigart, "I just want to say that all the department heads are doing a great job and I appreciate everything they are doing for the town. Also, your (Sweeney) help with soliciting some lifeguards there too." Yost, "I need some summer help." Sweeney, "You want me to go back down there. I will. I'll see who didn't get hired as a lifeguard. Do you have applications?" S. Cromie, "They are the same ones used for the lifeguards." Sweeney, "I handed them all out." S. Cromie, "I have more in the office."

17. Commissioner/Manager Comments (This item is limited to announcements, brief discussion of public comments, correction of factual inaccuracies, direction to staff, or topics proposed for future board meetings. Lengthy deliberation of topics not on the agenda is prohibited by the Nevada Open Meeting Law.

No Comment.

18. Adjourn Meeting.

Appiah made a Motion to Adjourn Meeting – 7:05 pm, , Jorgensen Seconded; Motion Approved 3-0

APPROVED THIS DAY 26th OF May, 2026

Sara Sweeney
Chair

Vice Chair

Clerk

Member

Member