Town File

STATE OF NEVADA

DEPARTMENT OF TAXATION

Capitol Complex
Carson City, Nevada 89710-0003
Telephone (702) 885-4892
In-State Toll Free 800-992-0900

RICHARD H. BRYAN
Governor

JOHN P. COMEAUX
Executive Director

Department of Taxation
Capitol Complex
1340 South Curry Street
Carson City, NV 89710

Gentlemen:

Submitted herewith is the fiscal year ending June 30, 1986 (~~XXXXXXXX~~) - (FINAL) Budget of Town of Round Mountain.

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling $ 57,732* and requiring a tax rate per $100 of assessed valuation of .3824 on an assessed valuation of $ 15,096,407. The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed .399608. If the final computation requires, the tax rate will be lowered.

This budget contains _____ governmental type funds with estimated expenditures of $_____, and _____ proprietary funds with estimated expenses of $_____.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION

I, Hugh E Pilkey, (Signature),

Chairman Town Board, (Title),

certify that all applicable funds and financial operations of this Local Government are listed herein.

Dated: April 26,1985

APPROVED BY THE GOVERNING BOARD:

Robin S. Kuhn

Judy Nash

Paul F. Pilcher

SCHEDULE OF
NOTICE(S) OF PUBLIC HEARING(S)
Date(s) and Time(s) April 25, 1985 7 p.m. Publication Date(s) April 18, 1985
April 25, 1985
Place(s) Town Hall, Round Mountain, Nevada
Tonopah Times-Bonanza

LG 20la (12/84)

*The budget also contains revenues of $44,600 resulting in total funds available of $102,332.

0-133

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FISCAL YEAR 1985-86
ROUND MOUNTAIN, NEVADA

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PACIFIC MAST LAUNCH 85-2591

"SOUND MOUNTAIN" ALASKA

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B. MANUAL

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BUDGET SUMMARY FOR Town of Round Mountain

SCHEDULE S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS	TOTAL (MEMO ONLY)
	ACTUAL PRIOR YEAR 6/30/84 (1)	EST. CURRENT YEAR 6/30/85 (2)	BUDGET YEAR 6/30/86 (3)	BUDGET YEAR 6/30/__ (4)	COLS. 3 + 4 (5)
REVENUES:					
Property Taxes	$ 194,270	$ 55,664	$ 57,732	$	$
Other taxes					
Licenses and permits	1,440	700	750		
Intergovernmental resources	29,233	33,459	39,850		
Charges for services	4,878	4,000	4,000		
Fines and forfeits					
Miscellaneous					
TOTAL REVENUES	229,821	93,823	102,332	$	$
EXPENDITURES/EXPENSES:					
General government	2,704	27,200	9,670	$	$
Public safety	11,495	10,350	15,285		
Judicial					
Highways and streets		9,000			
Health and sanitation					
Welfare					
Culture and recreation	74,813	121,912	112,710		
Community support	17,667	20,608	43,400		
Intergovernmental Expenditures				XXXXXXXXXXXX	
Contingencies	XXXXXXXXXXXX	XXXXXXXXXXXX	3,539		
Utility enterprises					
Hospitals					
Transit systems					
Airports					
Other enterprises	12,027	7,646	3,000		
Debt Service: - Principal retirement	52,534	40,000	0	XXXXXXXXXXXX	
Interest Cost		3,000	0		
TOTAL EXPENDITURES/EXPENSES	171,240	243,016	187,604		
Excess of Revenues over (under) Expenditures/Expenses	58,581	(149,193)	(85,272)	$	$
OTHER FINANCING SOURCES (USES):				XXXXXXXXXXXX	XXXXXXXXXXXX
Proceeds of long-term debt				XXXXXXXXXXXX	XXXXXXXXXXXX
Sales of general fixed assets				XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX	XXXXXXXXXXXX
Operating transfers (in)	66,000				XXXXXXXXXXXX
Operating transfers (out)	(66,000)				XXXXXXXXXXXX
TOTAL OTHER FINANCING SOURCES (USES)				XXXXXXXXXXXX	XXXXXXXXXXXX
Excess of Revenues & Other Sources over (under) Expenditures and Other Uses	58,581			XXXXXXXXXXXX	XXXXXXXXXXXX
FUND BALANCES, JULY 1 (BEGINNING OF YEAR)	50,866		86,468	XXXXXXXXXXXX	XXXXXXXXXXXX
RESIDUAL EQUITY TRANSFERS				XXXXXXXXXXXX	XXXXXXXXXXXX
FUND BALANCES, JUNE 30 (END OF YEAR)	$ 109,447	$ 44	$ 1,196		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86
General government	0	1	0
Public Safety			
Judicial			
Highways and streets			
Health and sanitation			
Welfare			
Culture and recreation	4	4	4
TOTAL GENERAL GOVERNMENT	4	4	4
Utilities			
Hospitals			
Transit systems			
Airports			
Other			
TOTAL	4	4	4

EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY: EMPLOYEE /7 - LOCAL GOVERNMENT /XX7
(For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1)	475	533	738
Source	(See attached explanation page)		
ASSESSED VALUATION:	$ 11,749,736(2)	$ 12,419,394	$ 15,096,407
TAX RATE			
General fund	.7000	.400502	.3824
Special revenue funds			
Capital projects funds			
Expendable trust funds			
Debt service fund	.1564	.047700	
Internal service funds			
Enterprise funds			
Nonexpendable trust funds			
TOTAL TAX RATE	.8564 (2)	.448202	.3824

Town of Round Mountain
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

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1. Population figured as follows:

	6/30/84	6/30/85	6/30/86
Water Hook-ups	190	213	738
	x 2.5	x 2.5	x 2.5
Population	475	533	738

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

BUDGET FOR FISCAL YEAR ENDING 6/30/86

BUDGET SUMMARY FOR Town of Round Mountain
(Local Government)

GOVERNMENTAL FUNDS & EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	SUPPLEMNTL CITY-CNTY RELIEF TAX (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	41,923	26,150	36,008	.3824	18,450			122,531
Capitol Projects	44,545		21,724					66,269
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds								188,800
PROPRIETARY FUNDS								
Receiving Tax Rate	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PRPRTRY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET FOR FISCAL YEAR ENDING 6/30/86

BUDGET SUMMARY FOR Town of Round Mountain (Local Government)

GOVERNMENTAL FUND TYPES & EXPENDBLE TRUST FUNDS FUND NAME	*	SALARIES, WAGES AND EMPLOYEE BENEFITS (1)	SUPPLIES, AND OTHER SERVICES & CHARGES (2)	CAPITAL OUTLAY (3)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (4)	OPERATING TRANSFERS OUT (5)	ENDING FUND BALANCES (6)	TOTAL (7)
General	X	63,347	53,135	1,500	3,539		1,010	122,531
Capitol Projects	C			66,083			186	66,269
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		63,347	53,135	67,583	3,539		1,196	188,800

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/86 FINAL APPROVED
Ad Valorem Tax				
Estimate	153,751	49,740	36,008	
Adjustment due to Audit	5,043	0	0	
Sub-Total	158,794	49,740	36,008	
Gaming Licenses	1,440	700	750	
Intergovernmental Resources				
County Grant	0	0	0	
Privilege Tax	3,954	5,700	5,700	
Nye County School	5,240	5,000	8,000	
SCCRT	20,039	22,759	26,150	
Other	0	0	0	
Rentals	4,878	4,000	4,000	

Town of Round Mountain
(Local Government)

SCHEDULE B - GENERAL FUND

REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/86 FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	194,345	87,899	80,608	
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Sales of General Fixed Assets				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	21,839	56,580	41,923	
RESIDUAL EQUITY TRANSFERS (Schedule T)	216,184	144,479	122,531	
TOTAL AVAILABLE RESOURCES				

EXPENDITURES BY ACTIVITY AND FUNCTION	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/86 FINAL APPROVED
Salaries & Wages	0	~~15,532~~	0	
Employee Benefits	43	~~3,282~~	20	
Services & Supplies	~~2,661~~	~~8,386~~	7,650	
FUNCTION SUBTOTAL	2,704	27,200	7,670	

Town of Round Mountain
(Local Government)

SCHEDULE B __ - GENERAL FUND

FUNCTION General Government

EXPENDITURES BY ACTIVITY AND FUNCTION	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	FINAL APPROVED
Employee Benefits	441	400	200	
Services & Supplies	7,113	6,950	14,085	
FUNCTION SUBTOTAL	7,554	7,350	14,285	

Town of Round Mountain
(Local Government)

SCHEDULE B __ - GENERAL FUND

FUNCTION Public Safety

EXPENDITURES BY ACTIVITY AND FUNCTION	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/86 FINAL APPROVED
Services & Supplies	3,941	9,000	0	
FUNCTION SUBTOTAL	3,941	9,000	0	

Town of Round Mountain
(Local Government)

SCHEDULE B __ - GENERAL FUND

FUNCTION Highways & Streets

EXPENDITURES BY ACTIVITY AND FUNCTION	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/8	
			TENTATIVE APPROVED	FINAL APPROVED
Salaries & Wages	39,992	29,921	40,450	
Employee Benefits	8,429	2,657	5,777	
Services & Supplies	25,668	29,334	19,900	
Capitol Outlay	794	0	1,500	
FUNCTION SUBTOTAL	74,883	61,912	67,627	

Town of Round Mountain
(Local Government)

SCHEDULE B __ - GENERAL FUND

FUNCTION Culture & Recreation

EXPENDITURES BY ACTIVITY AND FUNCTION	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/86 FINAL APPROVED
Salaries & Wages	10,689	15,400	16,800	
Employee Benefits	468	208	100	
Services & Supplies	6,510	5,000	11,500	
FUNCTION SUBTOTAL	17,667	20,608	28,400	

Town of Round Mountain
(Local Government)

SCHEDULE B __ - GENERAL FUND

FUNCTION Community Support

PAGE	FUNCTION SUMMARY	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/86 FINAL APPROVED
10	General Government	2,704	27,200	7,670	
11	Public Safety	7,554	7,350	14,285	
	Judicial				
12	Highways & Streets	3,941	9,000	0	
	Health and Sanitation				
	Welfare				
13	Culture and Recreation	74,883	61,912	67,627	
14	Community Support	17,667	20,608	28,400	
	Intergovernmental Expenditures				
	TOTAL EXPENDITURES - ALL FUNCTIONS	106,749	126,070	117,982	
	OTHER USES:				
	CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	3,539	
	OPERATING TRANSFERS (Schedule T)				
	TOTAL EXPENDITURES AND OTHER USES			121,521	
	ENDING FUND BALANCE			1,010	
	TOTAL GENERAL FUND REQUIREMENT			122,531	

Town of Round Mountain
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES AND OTHER USES

GENERAL FUND - ALL FUNCTIONS

RESOURCES	ACTUAL PRIOR YEAR ENDING 6/30/	ESTIMATED CURRENT YEAR ENDING 6/30/	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/86 FINAL APPROVED
Other Financing Sources				
Interfund Transfer in from General Fund	66,000	15,100	0	
Ad Valorem Tax			21,724	
BEGINNING FUND BALANCE	100	55,578	44,545	
TOTAL	66,100	70,678	66,269	

EXPENDITURES

Public Safety	0	3,000	1,000	
General Government	0	0	2,000	
Culture & Recreation	12,027	60,000	45,083	
Community Support	0	0	15,000	
Miscellaneous	0	7,646	3,000	
ENDING FUND BALANCE	54,073	32	186	
TOTAL	66,100	70,678	66,269	

Town of Round Mountain
(Local Government)

SCHEDULE B- _____

FUND Capitol Projects

AVAILABLE RESOURCES	ACTUAL PRIOR YEAR ENDING 6/30/84	ESTIMATED CURRENT YEAR ENDING 6/30/85	BUDGET YEAR ENDING 6/30/86 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/86 FINAL APPROVED
Ad Valorem Taxes	35,476			
Estimated		5,924	0	
Adjustment due to Audit				
Sub-Total	35,476	5,924	0	
Beginning Fund Balance	28,927	37,079	0	
TOTAL AVAILABLE FINANCING	64,403	43,003	0	
EXPENDITURES AND RESERVES				
Gymnasium				
Principal	40,000	40,000		
Interest	8,334	3,000		
Reserves				
Television System				
Principal	4,000			
Interest	200			
Reserves				
Principal				
Interest				
Reserves				
Principal				
Interest				
Reserves				
Principal				
Interest				
Reserves				
UNALLOCATED RESERVES AND ENDING FUND BALANCE	11,869	3		
TOTAL EXPENDITURES, RESERVES AND ENDING FUND BALANCE	64,403	43,003	0	

Town of Round Mountain
(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS SUBJECT TO THE AD VALOREM LIMITATIONS

MAXIMUM ALLOWABLE REVENUE

1984-85 Assessed Value (excluding net proceeds of mines)		$ 7,319,394	(a
Increase for 80% in the preceding calendar year CPI	a x 3.16 %	$ 231,293	(b
Assessed Value of new real property, possessory interests and mobile homes		$ 254,127	(c
Growth factor from base year	[a + b + c] ÷ a	1.0663196	(d
1984-85 Combined Allowed Revenue for 1985-86 roll up		$ 55,409	(e
1985-86 Unadjusted Combined Allowable Revenue	d x e	$ 59,084	(f
Amounts approved by the Tax Commission to be added and rolled up annually to the Maximum Combined Revenue otherwise Allowable		$ 0	(g
Amounts approved by the Legislature to be added and rolled up annually to the Maximum Combined Revenue otherwise Allowable		$ 0	(h
Amounts approved by the Legislature to be added, each year, to the Maximum Combined Revenue otherwise Allowable		$ 0	(i
1985-86 Unadjusted Maximum Combined Allowable Revenue	f + g + h + i	$ 59,084	(j
1985-86 Ad Valorem taxes levied for an obligation previously repaid from another source		$ 0	(k
1985-86 Maximum Combined Allowed Revenue	j - k	$ 59,084	(l

ALLOWED AD VALOREM REVENUES

1984-85 Allowed Ad Valorem Revenue (excluding net proceeds of mines)		$ 16,182	(m
1985-86 Assessed Value of property on the 1984-85 roll (excluding net proceeds of mines)		$ 8,329,245	(n
Tax rate for formula calculation	(m x 1.045) ÷ n	$ .0020302063	(o
1985-86 Total Assessed Value		$ 15,096,407	(p
1985-86 Allowed Ad Valorem Revenue	o x p	$ 30,649	(q
Amounts approved by the Tax Commission to be added and rolled up annually to the Allowed Ad Valorem (attach details)		$ 0	(r
Amounts approved by the Legislature to be added and rolled up annually to the Allowed Ad Valorem (attach details)		$ 0	(s
1985-86 Allowed Ad Valorem Revenue including rolled up	q + r + s	$ 30,649	(t
Amounts approved by the Legislature to be added, each year to the Maximum Combined Revenue		$ 0	(u
1985-86 Allowed Ad Valorem Revenue including rolled up and fixed	(t + u)	$ 30,649	(v
1985-86 Department of Taxation Estimated SCCRT		$ 26,150	(w
1985-86 Ad Valorem Revenue limit	l - w	$ 32,934	(x
1985-86 Basic Ad Valorem Revenue Limit	(the lesser of v or x)	$ 30,649	(y
Ad Valorem taxes authorized by voter approval (attach details)		$ 27,083 **	(z
1985-86 Indigent Levy		$ 0	(0
Total Allowed Ad Valorem Revenue	y + z + o	$ 57,732	(1

ALLOWED TAX RATE

1985-86 Allowed tax rate	(1 ÷ p) x 100	$ .3824	(2

ALLOWED SCCRT

1985-86 Department of Taxation estimated SCCRT		$ 26,150	(3
Reduced distribution of State gaming license fees NRS 354.59816(3)		$ 0	(4
1985-86 Allowed SCCRT	3 - 4	$ 26,150	(5

**Voter Approval Vote Attached

Passed

TOWN OF ROUND MOUNTAIN
Notes to Page 18

39 to 26
Yes No

OFFICIAL BALLOT **SPECIAL ELECTION**
TOWN OF ROUND MOUNTAIN, NYE COUNTY, NEVADA
TUESDAY, JULY 12, 1983

Shall the Town Board of the Town of Round Mountain be empowered to levy an addition to the ad valorem property tax in an amount not to exceed .5039/$100 assessed valuation for the express and limited purpose of financing the Town of Round Mountain Annual Budget; said tax is estimated to raise $84,402.00 in the next fiscal year based on current Town of Round Mountain assessed valuation and is to be imposed annually for a period of five years or such lesser period as is deemed necessary by the Town Board?

N.R.S. 354.5982 or as it shall be amended.

Yes-13 ►

No-14 ►

END OF BALLOT

BOLETA ELECTORAL OFICIAL **ELECCION ESPECIAL**
PUEBLO DE ROUND MOUNTAIN, CONDADO DE NYE CE NEVADA
MARTES, 12 DE JULIO DE 1983

◄ Si-13

◄ No-14

Sera autorizado ejecutor la Junta del Pueble del Pueble de Round Mountain una adicion al tributo del propiedad por valor de en una cantidad no exceder .5039/$100 valoracion de impuesto por el proposito de expreso y limite de financiar el presupiesto de anual del Pueble de Round Mountain; dicho tributo es estimado aumentar $84,402 en el ano fiscal que viene funadado en la valoracion de impuesto del dia del Pueblo de Round Mountain y se a impuesto anualmente por un tiempo de cinco anos o tal tiempo mas pequeno como sea considerado necesario por la Junta del Pueblo?

Estatutas revisadas de Nevada 354.5982 o como sera enmendado.

FINAL DEL VOTO

EXPLANATION

Why, Yes.

In order to maintain all the functions now in place within the district, i. e., the recreation facilities, the recreation programs, the library, maintenance of buildings, maintenance of the fire department, a yes vote is needed.

Why, No.

If it is felt that there is not a need for the functions of the town that are in place a no vote is needed. Also, this would raise the ad valorem tax rate.

EXPLICACION

Por que? Si!

Para mantenar todas las funciciones ahora en su lugar dentro del distrito, por ejemplo las facilidades de recreacion, los programas de recreacion, la biblioteca, maintenimiento de edeficios, mantenimiento del departamento de fuego un vote de Si esta necesitado.

Por que? No!

Si se siente que no hay una necesidad por las funciones del Pueblo que estan en su lugar, tambien esto aumentaria la tarifa del valor del tributo, un voto do no esta necesitado.