STATE OF NEVADA

DEPARTMENT OF TAXATION

Capitol Complex
Carson City, Nevada 89710-0003
Telephone (702) 885-4892
In-State Toll Free 800-992-0900

RICHARD H. BRYAN
Governor

JOHN P. COMEAUX
Executive Director

Department of Taxation
Capitol Complex
1340 South Curry Street
Carson City, NV 89710

Town of Round Mountain herewith submits the (~~TENTATIVE~~) - (FINAL) budget for the fiscal year ending June 30, 1989.

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling $ 758,597 and requiring a tax rate per $100 of assessed valuation of .8958 on an assessed valuation of $ 35,444,943. The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental type funds with estimated expenditures of $ 758,597, and 0 proprietary funds with estimated expenses of $ 0.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION

I, Keith M Lyons, (Signature),

Town Board Chairman, (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Dated: May 19, 1988

APPROVED BY THE GOVERNING BOARD:

Wann D. Woods

SCHEDULE OF NOTICE(S) OF PUBLIC HEARING(S)

Date(s) and Time(s) 5/19/88 6:00PM Publication Date(s) May 5, 1988

Place(s) Round Mountain Library

LGB 60

Form 1
12/09/87

0-133

Filed w/State
5/20/88
certified mail

TOWN OF ROUND MOUNTAIN

'88-'89 FINAL BUDGET

FILE COPY

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APPROVED
5/19/88

APPROVED

LIFE COPY

Budget Summary for Town of Round Mountain
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS	TOTAL (MEMO ONLY)
REVENUES:	ACTUAL PRIOR YEAR 06|30|87 (1)	ESTIMATED CURRENT YEAR 06|30|88 (2)	BUDGET YEAR 06|30|89 (3)	BUDGET YEAR 06|30|89 (4)	COLUMNS 3 + 4 (5)
Property Taxes	$ 53,884	$ 222,210	$ 219,545	$ 0	$
Other Taxes	13,890	120,768	223,950	0	
Licenses and Permits	3,050	3,300	1,500	0	
Intergovernmental Resources	48,482	55,538	39,455	0	
Charges for Services	7,964	1,000	1,000	0	
Fines and Forfeits	0	0	0	0	
Miscellaneous	0	0	0	0	
TOTAL REVENUES	122,270	402,816	485,450	0	
EXPENDITURES-EXPENSES					
General Government	12,779	32,975	31,508	0	
Judicial	0	0	0	0	
Public Safety	14,591	7,573	107,500	0	
Public Works	1,100	8,489	12,507	0	
Sanitation	0	0	0	0	
Health	0	0	0	0	
Welfare	0	0	0	0	
Culture and Recreation	104,207	99,489	538,919	0	
Community Support	18,293	20,556	57,976	0	
Intergovernmental Expenditures	0	5,000	5,000	XXXXXXXXXXXXXX	
Contingencies	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	5,187	0	
Utility Enterprises	0	0	0	0	
Hospitals	0	0	0	0	
Transit Systems	0	0	0	0	
Airports	0	0	0	0	
Other Enterprises	0	0	0	0	
Debt Service: - Principal Retirement	0	0	0	XXXXXXXXXXXXXX	
Interest Cost	0	0	0	0	
TOTAL EXPENDITURES-EXPENSES	150,970	174,082	758,597	0	
Excess of Revenues over (under) Expenditures-Expenses	(28,700)	(228,734)	(273,147)	0	

Form 2

Budget Summary for Town of Round Mountain
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS	TOTAL (MEMO ONLY)
	ACTUAL PRIOR YEAR 06|30|87 (1)	ESTIMATED CURRENT YEAR 06|30|88 (2)	BUDGET YEAR 06|30|89 (3)	BUDGET YEAR 06|30|89 (4)	COLUMNS 3 + 4 (5)
OTHER FINANCING SOURCES (USES):				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Proceeds of Long-term Debt				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Sales of General Fixed Assets				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	(28,700)	(228,734)	(273,147)	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:					
Reserved inc. debt serv.	28,037	11,067	212,100	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Unreserved	45,076	33,345	61,047	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	73,113	44,413	273,147	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR:				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Reserved	11,067	212,100	0	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Unreserved	33,345	61,047	0	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	$ 44,413	$273,147	$ 0		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06|30|87	ESTIMATED CURRENT YEAR ENDING 06|30|88	BUDGET YEAR ENDING 06|30|89
General Government	1/4	1/2	3/4
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	3	3 3/4	12 3/4
Community Support	1	1	1
TOTAL GENERAL GOVERNMENT	4 1/4	5 1/4	14 1/2
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	4 1/2	5 1/4	14 1/2

EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY: EMPLOYEE ( ) LOCAL GOVERNMENT (X)
(For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1)	758	3,500	3,000
Source			U.S. Post Office
Assessed Valuation excluding Net Proceeds of Mines	9,133,148	12,526,177	10,444,943
Net Proceeds of Mines	6,500,000	24,000,000	25,000,000
OPERATING TAX RATE			
General Fund	.4349	.2018	
Special Revenue Funds			
Capital Projects Funds	.0175	.6067	
Debt Service Funds			
Enterprise Fund			
Other			
DEBT TAX RATE			
General Fund			
Debt Service Funds			
Enterprise Fund			
TOTAL TAX RATE	.5064	.8085	.8958

Town of Round Mountain
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
INFORMATION ONLY

Form 4
12\|16\|87

LGB 62

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 1989

Budget Summary for Town of Round Mountain
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	SUPPLEMENTAL CITY|COUNTY RELIEF TAX (2)	AD VALOREM TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	61,047	22,823	212,773	.8958*	19,132			315,775
Capital	212,100		6,772		223,950			442,822
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	273,147	22,823	219,545	.8958	243,082			758,597
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXX				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX				XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX

General - 35,449 X .5039 = 178,607
General - 10,449 X .3919 = 34,166

Total General Fund 212,773

Capital - 6,772

SCHEDULE A-1 ESTIMATED E))ITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 1989

Budget Summary for Town of Round Mountain
(Local Government)

GOVERNMENTAL FUND AND TYPES AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		142,242	51,373	116,973		5,187			315,775
Capital	C				442,822				442,822
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		142,242	51,373	116,973	442,822	5,187			758,597

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

LGB 64

Form 6
12110187

SCHEDULE A-2 PROPRIET/)ND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 1989

Budget Summary for Town of Round Mountain
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT (6)	NET INCOME (7)
NONE								
TOTAL								

*Fund Types: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

**Including Depreciation

EVENUES	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
Taxes				
Ad Valorem	53,884	222,210	219,545	219,545
Net Proceeds of Mines		120,768	223,950	223,950
Subtotal	53,884	342,978	443,495	443,495
Licenses and Permits				
County Gaming	2,250	2,500	1,500	1,500
County Liquor	800	800	0	0
Subtotal	3,050	3,300	1,500	1,500
Intergovernmental				
Gasoline Taxes ¼	8,980	5,311	4,000	4,000
SCCRT	29,557	28,227	69,089	22,823
M.V. Privilege Tax	4,910	7,500	12,632	12,632
Nye County Schools	12,500	13,000	0	0
State Library	1,425	1,500	0	0
Subtotal	57,372	55,538	85,721	39,455
Other Revenues				
Rentals	3,585	1,000	1,000	1,000
Miscellaneous	348	0	0	0
Insurance Reimbursement	4,031	0	0	0
Subtotal	7,964	1,000	1,000	1,000

EVENUES	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	122,270	402,816	307,766	485,450
OTHER FINANCING SOURCES				
Operating Transfers in (Sched T)				
Proceeds of Long-term Debt				
Sales of General Fixed Assets				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE:				
Reserved	28,037	11,067	0	212,100
Unreserved	45,076	33,345	0	61,047
TOTAL BEGINNING FUND BALANCE	73,113	44,413	0	273,147
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	195,383	447,228	307,766	758,597

Town of Round Mountain
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
General Government				
Administration				
Salaries	1,435	4,789	10,247	12,247
Employee Benefits	67	1,177	4,061	4,061
Services & Supplies	7,504	9,501	12,692	12,692
Subtotal	9,006	15,467	27,000	29,000
Town Hall				
Services & Supplies	3,161	2,508	2,508	2,508
Subtotal	3,161	2,508	2,508	2,508
FUNCTION SUBTOTAL	12,167	17,975	29,508	31,508

Town of Round Mountain
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION General Government

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
Public Safety				
Fire Department				
Employee Benefits	432	340	500	500
Services & Supplies	14,159	7,233	17,000	17,000
Subtotal	14,591	7,573	17,500	17,500
FUNCTION SUBTOTAL	14,591	7,573	17,500	17,500

Town of Round Mountain
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Public Safety

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
Public Works				
Highways				
Operating Supplies	1,100	2,807	2,807	2,807
Subtotal	1,100	2,807	2,807	2,807
Street Lights				
Power	0	5,602	5,700	9,700
FUNCTION SUBTOTAL	1,100	8,489	8,507	12,507

Town of Round Mountain
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Public Works

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
Culture & Recreation				
Library				
Salaries	17,817	22,643	28,210	30,210
Employee Benefits	5,190	5,033	9,288	9,288
Services & Supplies	13,893	15,915	17,670	17,670
Subtotal	36,900	43,591	55,168	57,168
Gym				
Salaries	26,307	25,319	28,345	28,345
Employee Benefits	5,861	5,763	10,150	10,150
Services & Supplies	15,727	14,736	14,736	14,736
Subtotal	47,895	45,818	53,231	53,231
Swimming Pool				
Salaries	0	0	63,648	55,648
Employee Benefits	0	0	27,050	27,050
Services & Supplies	0	0	28,000	28,000
Subtotal	0	0	118,698	110,698
FUNCTION SUBTOTAL	84,795	89,489	227,097	221,097

Town of Round Mountain
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Culture and Recreation

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
Community Support				
Activity Bus #1				
Salaries	6,750	12,843	11,792	11,792
Employee Benefits	112	249	324	324
Services & Supplies	7,246	4,430	5,430	5,430
Subtotal	14,108	17,522	17,546	17,546
Activity Bus #2				
Services & Supplies	1,312	3,034	5,430	5,430
Subtotal	1,312	3,034	5,430	5,430
FUNCTION SUBTOTAL	15,420	20,556	22,976	22,976

Town of Round Mountain
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Community Support

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
Intergovernmental				
Youth Program	0	5,000	5,000	5,000
Arts Council	0	0	0	0
Subtotal	0	5,000	5,000	5,000
FUNCTION SUBTOTAL	0	5,000	5,000	5,000

Town of Round Mountain
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Intergovernmental

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) FINAL APPROVED
GE FUNCTION SUMMARY				
10 General Government	12,167	17,975	29,508	31,508
Judicial				
11 Public Safety	14,591	7,573	17,500	17,500
12 Public Works	1,100	8,489	8,507	12,507
Sanitation				
Health				
Welfare				
13 Culture and Recreation	84,795	89,489	227,097	221,097
14 Community Support	15,420	20,556	22,976	22,976
Intergovernmental				
15 Expenditures	0	5,000	5,000	5,000
TOTAL EXPENDITURES - ALL FUNCTIONS	128,073	149,082	310,588	310,588
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	XXXXXXXXXXXX	XXXXXXXXXXXX	5,187	5,187
OPERATING TRANSFERS (Schedule T)				
TOTAL EXPENDITURES AND OTHER USES	128,073	149,082	315,775	315,775
ENDING FUND BALANCE:				
Reserved				
Unreserved	33,345	61,047	0	0
TOTAL ENDING FUND BALANCE	33,345	61,047	0	0
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	161,418	210,129	315,775	315,775

Town of Round Mountain
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES / REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06|30|87	(2) ESTIMATED CURRENT YEAR ENDING 06|30|88	(3) BUDGET YEAR ENDING 6|30|89 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6|30|89 FINAL APPROVED
Ad Valorem	5,927	236,342	53,038	6,792
Net Proceeds	0	0	223,950	223,950
OTHER FINANCING SOURCES				
Transfer from Debt Service	1,558	0	0	0
BEGINNING FUND BALANCE				
Reserved				
Unreserved	26,479	11,067	187,878	212,100
TOTAL BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	33,964	247,409	418,600	442,822
EXPENDITURES:	22,897	35,309		
Fire Truck			70,000	70,000
Fire Dept. Equipment			20,000	20,000
ctivity Bus			0	35,000
ibrary			293,600	317,822
OTHER USES:				
CONTINGENCY (NOT TO EXCEED 3% OF TOTAL EXPENDITURES)				
OPERATING TRANSFERS (SCHEDULE T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	11,067	212,100		
TOTAL ENDING FUND BALANCE	11,067	212,100	0	0
TOTAL COMMITMENTS AND FUND BALANCE	33,964	247,409	418,600	442,822

Town of Round Mountain
(Local Government)

SCHEDULE B -

FUND Capital Projects