



**BRIAN SANDOVAL**  
Governor  
**ROBERT R. BARENGO**  
Chair, Nevada Tax Commission  
**CHRISTOPHER G. NIELSEN**  
Executive Director

**STATE OF NEVADA**  
**DEPARTMENT OF TAXATION**

Web Site: <http://tax.state.nv.us>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

**RENO OFFICE**  
4800 Kletzke Lane  
Building L, Suite 236  
Reno, Nevada 89502  
Phone: (775) 687-6999  
Fax: (775) 688-1303

**LAS VEGAS OFFICE**  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

**HENDERSON OFFICE**  
2560 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7921

Round Mountain Town herewith submits the (TENTATIVE)--- (FINAL) budget for the  
fiscal year ending June 30, 2014

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 345,541

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 percent. If the final computation requires, the tax rate will be lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 2,699,758 and  
1 proprietary funds with estimated expenses of \$ 444,057

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

**CERTIFICATION**

I Donna Kelley  
(Printed Name)  
Administrative Supervisor  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Donna Kelley

Dated: May 23, 2013

**APPROVED BY THE GOVERNING BOARD**

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SCHEDULED PUBLIC HEARING:**

Date and Time Thursday, May 16, 2013 - 1:00 p.m.

Publication Date Thursday, May 9, 2013

Place: Donald L. Simpson Community Center, 650 Civic Drive, Hadley Subdivision, Round Mountain, Nevada



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <http://tax.state.nv.us>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE  
4600 Kietzke Lane  
Building L, Suite 235  
Reno, Nevada 89502  
Phone: (775) 687-9999  
Fax: (775) 686-1303

BRIAN SANDOVAL  
Governor  
ROBERT R. BARENGO  
Chair, Nevada Tax Commission  
CHRISTOPHER G. NIELSEN  
Executive Director

LAS VEGAS OFFICE  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE  
2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7921

Round Mountain Town herewith submits the ~~(TENTATIVE)~~ (FINAL) budget for the  
fiscal year ending June 30, 2014

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 345,541

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 percent. If the final computation requires, the tax rate will be lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 2,699,758 and  
1 proprietary funds with estimated expenses of \$ 444,057

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Donna Kelley  
(Printed Name)  
Administrative Supervisor  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Donna Kelley

Dated: May 23, 2013

APPROVED BY THE GOVERNING BOARD

Sheila E. Beer-Binghoff  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time Thursday, May 16, 2013 - 1:00 p.m.

Publication Date Thursday, May 9, 2013

Place: Donald L. Simpson Community Center, 650 Civic Drive, Hadley Subdivision, Round Mountain, Nevada

ROUND MOUNTAIN TOWN  
BUDGET FOR FISCAL YEAR 2013-2014

I N D E X

	<u>Page</u>
Transmittal Letter	1
Index	2
Budget Message	3
Schedule S-2 Statistical Data	4
Schedule S-3 Property Tax Rate & Revenue Reconciliation	5
Schedule A Estimated Revenues & Other Resources	6
Schedule A-1 Estimated Expenditures & Other Financing Uses	7
Schedule A-2 Proprietary & Nonexpendable Trust Funds	8
Schedule B General Fund	9 – 15
Schedule B Special Revenue Road Maintenance Fund	16
Schedule B Capital Projects Capital Projects Fund	17
Schedule B Capital Projects Special Capital Projects Fund	18
Schedule F-1 Revenues, Expenses, & Net Income Round Mountain Public Utilities Enterprise Fund	19
Schedule F-2 Statement of Cash Flows Round Mountain Public Utilities Enterprise Fund	20
Schedule T Transfer Schedule	21 - 23
Form 30 Lobbying Expense Estimate	24
Form 31 Schedule of Existing Contracts	25
Form 32 Schedule of Privatization Contracts	26

# ROUND MOUNTAIN TOWN

## BUDGET FOR FISCAL YEAR 2013-2014

### BUDGET MESSAGE

The amount of the estimated ending fund balance is needed to fund the beginning of fiscal year 2014-2015, as well as plan for the future, when revenues do not come in as high, and yet still have to provide services. The main reason the ending fund balance is so high is that we receive net proceeds, which are not budgeted, but also have been coming in higher than projected therefore increasing the ending fund balance. We have to assume there will come a time, as has happened in the past that net proceeds will not come in as projected, or less than projected, which will then lead to the gradual decrease in the ending fund balance.

We just finished a large expansion to the public safety building in fiscal year 2012-2013, and are planning another large expansion to our community gym, to help increase services in the area. These two large projects, plus the furnishing/equipping of these projects will use quite a bit of the net proceeds income that we have been receiving over the last few years.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/12	ESTIMATED CURRENT YEAR ENDING 06/30/13	BUDGET YEAR ENDING 06/30/14
General Government	3.5	3.5	3.5
Judicial			
Public Safety	1	1	2
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	3.5	3.5	3.5
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>8</b>	<b>8</b>	<b>9</b>
Utilities	1.5	1.5	1.5
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>9.5</b>	<b>9.5</b>	<b>10.5</b>

POPULATION (AS OF JULY 1)	779	771	809
SOURCE OF POPULATION ESTIMATE*	Census	State Certification	State Certification
Assessed Valuation (Secured and Unsecured Only)	83,855,387	97,658,073	109,456,839
Net Proceeds of Mines	127,924,000	135,359,000	116,160,000
<b>TOTAL ASSESSED VALUE</b>	<b>211,779,387</b>	<b>233,017,073</b>	<b>225,616,839</b>
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.3164</b>	<b>0.3164</b>	<b>0.3164</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Round Mountain Town  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2013-2014

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations: Net Proceeds of Mines	0.6804	109,456,839	\$ 744,744	0.3164	\$ 346,321	\$ 780	\$ 345,541
B. PROPERTY TAX Outside Revenue Limitations:	0.6804	116,160,000	\$ 790,353		\$ -	\$ -	\$ -
C. Voter Approved Overrides							
VOTER APPROVED:							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 82B.150, 82B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0380	225,616,839	\$ 85,734				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0380	225,616,839	\$ 85,734				
M. SUBTOTAL A, C, L	0.7184	225,616,839	\$ 1,620,831	0.3164	\$ 346,321	\$ 780	\$ 345,541
N. Debt							
O. TOTAL M AND N	0.7184	225,616,839	\$ 1,620,831	0.3164	\$ 346,321	\$ 780	\$ 345,541

Round Mountain Town  
(Local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

NOTE: Due to combined tax rate limit, Round Mountain has not been able to budget using the allowed rate for past several years.



SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget Summary for Round Mountain Town  
(Local Government)

Budget For Fiscal Year Ending June 30, 2014

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	* SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)		
General		-	\$ 790,938	\$ 261,300	\$ 618,200	\$ 90,000	\$ 313,752	\$ 59,526	\$ 501,000	\$ 1,147,437	\$ 3,692,153
Road Maintenance Fund		R			\$ 12,000		\$ -	\$ -	\$ -	\$ 112,714	\$ 214,714
Capital Projects		C			\$ 613,568		\$ -	\$ -	\$ -	\$ 68,242	\$ 681,810
Special Capital Projects		C			\$ -		\$ -	\$ -	\$ -	\$ 49,320	\$ 49,320
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			\$ 790,938	\$ 261,300	\$ 708,200	\$ 939,320	\$ 59,526	\$ 501,000	\$ 1,377,713	\$ 4,697,997	

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Projects must agree with CIP.





















<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
<b>Intergovernmental</b>				
Gas Tax \$1.75	\$ 63,683	\$ 39,729	\$ 25,000	\$ 40,000
<b>Other:</b>				
Interest	\$ 641	\$ -	\$ -	\$ -
<b>Subtotal</b>	\$ 64,324	\$ 39,729	\$ 25,000	\$ 40,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	\$ 108,518	\$ 154,985	\$ 174,530	\$ 174,714
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	\$ 108,518	\$ 154,985	\$ 174,530	\$ 174,714
<b>TOTAL RESOURCES</b>	\$ 172,842	\$ 194,714	\$ 199,530	\$ 214,714
<b>EXPENDITURES</b>				
<b>Public Works:</b>				
Services and Supplies	\$ 17,857	\$ 20,000	\$ 90,000	\$ 90,000
Capital Outlay	\$ -	\$ -	\$ 12,000	\$ 12,000
<b>Subtotal</b>	\$ 17,857	\$ 20,000	\$ 102,000	\$ 102,000
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	\$ 154,985	\$ 174,714	\$ 97,530	\$ 112,714
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	\$ 172,842	\$ 194,714	\$ 199,530	\$ 214,714

Round Mountain Town  
(Local Government)

SCHEDULE B

Special Revenue

FUND

Road Maintenance Fund

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
<b>Other:</b>				
Interest	\$ 779	\$ -	\$ -	\$ -
Subtotal	\$ 779	\$ -	\$ -	\$ -
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
22 Transfer from General Fund	\$ 500,000	\$ -	\$ 501,000	\$ 501,000
<b>BEGINNING FUND BALANCE</b>	\$ 223,757	\$ 724,536	\$ 174,488	\$ 180,810
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	\$ 223,757	\$ 724,536	\$ 174,488	\$ 180,810
<b>TOTAL RESOURCES</b>	\$ 724,536	\$ 724,536	\$ 675,488	\$ 681,810
<b>EXPENDITURES</b>				
General Government	\$ -			
Public Safety	\$ -	\$ 543,726	\$ -	\$ -
Public Works	\$ -	\$ -	\$ 613,568	\$ 613,568
Culture & Recreation	\$ -			
Subtotal	\$ -	\$ 543,726	\$ 613,568	\$ 613,568
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	\$ 724,536	\$ 180,810	\$ 61,920	\$ 68,242
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	\$ 724,536	\$ 724,536	\$ 675,488	\$ 681,810

Round Mountain Town  
(Local Government)

SCHEDULE B

Capital Projects

FUND

Capital Projects

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL:</b>				
County	\$ 23,887	\$ 20,000	\$ 20,000	\$ 20,000
<b>Other:</b>				
Interest	\$ 584	\$ -	\$ -	\$ -
Subtotal	\$ 24,471	\$ 20,000	\$ 20,000	\$ 20,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	\$ 140,806	\$ 159,320	\$ 28,875	\$ 29,320
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	\$ 140,806	\$ 159,320	\$ 28,875	\$ 29,320
<b>TOTAL RESOURCES</b>	\$ 165,277	\$ 179,320	\$ 48,875	\$ 49,320
<b>EXPENDITURES</b>				
General Government	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ 5,957	\$ 150,000	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -	\$ -
Culture & Recreation	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 5,957	\$ 150,000	\$ -	\$ -
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	\$ 159,320	\$ 29,320	\$ 48,875	\$ 49,320
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	\$ 165,277	\$ 179,320	\$ 48,875	\$ 49,320

Round Mountain Town  
(Local Government)

SCHEDULE B

Capital Projects

FUND

Special Capital Projects

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
Charges for Services:				
Water Charges	\$ 292,883	\$ 260,000	\$ 260,000	\$ 260,000
<b>Total Operating Revenue</b>	\$ 292,883	\$ 260,000	\$ 260,000	\$ 260,000
<b>OPERATING EXPENSE</b>				
Utility Operations:				
Salaries and wages	\$ 125,254	\$ 118,787	\$ 123,548	\$ 123,548
Employee Benefits	\$ 35,292	\$ 48,603	\$ 54,759	\$ 54,759
Services and Supplies	\$ 100,092	\$ 115,000	\$ 168,750	\$ 168,750
Capital Outlay	\$ -	\$ 10,426	\$ 127,000	\$ 37,000
Bad debts	\$ -	\$ -	\$ -	\$ -
Depreciation/Amortization	\$ 57,969	\$ 60,000	\$ 60,000	\$ 60,000
<b>Total Operating Expense</b>	\$ 318,607	\$ 352,816	\$ 534,057	\$ 444,057
<b>Operating Income or (Loss)</b>	\$ (25,724)	\$ (92,816)	\$ (274,057)	\$ (184,057)
<b>NONOPERATING REVENUES</b>				
Interest Earned	\$ 810	\$ -	\$ -	\$ -
Property Taxes	\$ -	\$ -	\$ -	\$ -
Subsidies	\$ -	\$ -	\$ -	\$ -
Consolidated Tax	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
<b>Total Nonoperating Revenues</b>	\$ 810	\$ -	\$ -	\$ -
<b>NONOPERATING EXPENSES</b>				
Interest Expense	\$ -	\$ -	\$ -	\$ -
<b>Total Nonoperating Expenses</b>	\$ -	\$ -	\$ -	\$ -
<b>Net Income before Operating Transfers</b>	\$ (24,914)	\$ (92,816)	\$ (274,057)	\$ (184,057)
<b>Operating Transfers (Schedule T)</b>				
In	\$ -	\$ -	\$ -	\$ -
Out	\$ -	\$ -	\$ -	\$ -
<b>Net Operating Transfers</b>	\$ -	\$ -	\$ -	\$ -
<b>NET INCOME</b>	\$ (24,914)	\$ (92,816)	\$ (274,057)	\$ (184,057)

Round Mountain Town  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Round Mountain Public Utilities Enterprise

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	\$ 287,997	\$ 260,000	\$ 260,000	\$ 260,000
Cash paid for services and supplies	\$ (99,075)	\$ (125,426)	\$ (295,750)	\$ (205,750)
Cash paid for salaries, wages and employee benefits	\$ (143,642)	\$ (167,390)	\$ (178,307)	\$ (178,307)
a. Net cash provided by (or used for) operating activities	\$ 45,280	\$ (32,816)	\$ (214,057)	\$ (124,057)
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
b. Net cash provided by (or used for) noncapital financing activities	\$ -	\$ -	\$ -	\$ -
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of fixed assets	\$ (12,594)	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -
c. Net cash provided by (or used for) capital and related financing activities	\$ (12,594)	\$ -	\$ -	\$ -
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest Income	\$ 868	\$ -	\$ -	\$ -
d. Net cash provided by (or used in) investing activities	\$ 868	\$ -	\$ -	\$ -
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	\$ 33,554	\$ (32,816)	\$ (214,057)	\$ (124,057)
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20xx</b>	\$ 186,293	\$ 219,847	\$ 160,830	\$ 187,031
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx</b>	\$ 219,847	\$ 187,031	\$ (53,227)	\$ 62,974

Round Mountain Town  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Round Mountain Public Utilities Enterprise



Transfer Schedule for Fiscal Year 2013-2014

FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT		
CAPITAL PROJECTS FUND	General Fund	17	\$ 501,000			\$ -		
SUBTOTAL			\$ 501,000			\$ -		
EXPENDABLE TRUST FUNDS								
SUBTOTAL								
DEBT SERVICE								
SUBTOTAL								

Round Mountain Town  
(Local Government)





## LOBBYING EXPENSE ESTIMATE

---

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013*

1. Activity:	_____	
2. Funding Source:	_____	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
<b>Total</b>		\$ _____

NONE  
ANTICIPATED

Entity: Round Mountain Town

Budget Year 2013-2014

**Schedule of Existing Contracts  
Budget Year 2013-2014**

**Local Government:** Round Mountain Town  
**Contact:** Dan Sweeney  
**E-mail Address:** [rmtownadmin@gmail.com](mailto:rmtownadmin@gmail.com)  
**Daytime Telephone:** 775-377-2508

**Total Number of Existing Contracts:** 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
1	Daniel C. McArthur, CPA	7/1/2013	6/30/2015	\$ 11,437	\$ 11,780.00	Independent Audit - current contract is through 6/30/15 audit
2	Darlene Wilson	3/1/2013	2/28/2014	\$ 12,800	\$ 19,200	Cleaning services of Town facilities @ \$1,600 per month
3	Nevada Division of Forestry	4/24/2012	6/30/2015	\$ 9,600.00	\$ 9,600.00	Inmate labor throughout year @ \$800 per month when needed
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 33,837</b>	<b>\$ 40,580.00</b>	

Additional Explanations (Reference Line Number and Vendor):

- Line 1 - Daniel C. McArthur - Current agreement is for Fiscal Years 2013, 2014 & 2015 financial statements.
- Line 2 - Darlene Wilson - Under current contract and if does not renew during the year would only be \$12,800 for rest of contract, if no issues, have no reason to think that we won't renew with her for cleaning services, we have included \$20,000 in the budget for 2014-2015.
- Line 3 - Nevada Division of Forestry - Didn't realize that this was 3 year agreement when tentative submitted. When prison crews available to give additional manual labor as needed.

**Schedule of Privatization Contracts  
Budget Year 2013-2014**

**Local Government:** Round Mountain Town  
**Contact:** Dan Sweeney or Donna Kelley  
**E-mail Address:** [mlowndadmin@gmail.com](mailto:mlowndadmin@gmail.com)  
**Daytime Telephone:** 775-377-2508

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	<b>Total</b>									

**N/A**

Attach additional sheets if necessary.