

FIVE YEAR CAPITAL IMPROVEMENT PLAN
(Per NRS 354.5945)

Minimum level of expenditure for items classified as capital assets	\$500	ENTITY:	Round Mountain Town
Minimum level of expenditure for items classified as capital projects	\$500	DATE:	7/1/2025

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	General Fund					
Capital Improvement:	Admin Improvements	10,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2026					
Fund Total						

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	General Fund					
Capital Improvement:	Cattle Guard and Crack Sealing	26,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2026					
Fund Total						

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	General Fund					
Capital Improvement:	Well Upgrade	20,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2026					
Fund Total						

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)

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		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	General Fund					
Capital Improvement:	Swimming Pool Pumping	10,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2026					
Fund Total						

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	General Fund					
Capital Improvement:	Swimming Pool Outside Improvements	20,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2026					
Fund Total						

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	General Fund					
Capital Improvement:	Park HVAC System	150,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2026					
Fund Total						

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
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Grants
Other (Please Describe)

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		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	General Fund					
Capital Improvement:	Dog Park	50,000				
Funding Source:	Taxes, Intergovernmental, and Fund Balance					
Completion Date:	6/30/2026					
Fund Total		286,000				

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Public Safety Sales Tax-Sheriff					
Capital Improvement:	Sheriff Improvements and Equipment	4,534				
Funding Source:	Intergovernmental					
Completion Date:	6/30/2026					
Fund Total		4,534				

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Public Safety Sales Tax-Fire					
Capital Improvement:	Fire Improvements and Equipment	147,408				
Funding Source:	Intergovernmental and Fund Balance					
Completion Date:	6/30/2026					
Fund Total		147,408				

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
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Grants
Other (Please Describe)

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		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Special Ad Valorem Capital Projects					
Capital Improvement:	Improvements and Equipment	33,000				
Funding Source:	Intergovernmental and Fund Balance					
Completion Date:	6/30/2026					
Fund Total		33,000				

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Round Mountain Public Utilities					
Capital Improvement:	Tank Rehab and Leak Detector	330,000				
Funding Source:	Charges for Services and Cash Reserves					
Completion Date:	6/30/2026					
Fund Total		330,000				

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:						
Capital Improvement:						
Funding Source:						
Completion Date:						
Fund Total						

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)