



**TOWN OF ROUND MOUNTAIN**  
 P.O. Box 1369  
 100 Hadley Circle  
 Round Mountain, Nevada 89045-1369  
 (775) 377-2508 Fax (775) 377-2631

Nevada Department of Taxation  
 1550 College Parkway, Suite 115  
 Carson City, NV 89706-7937

Round Mountain Town herewith submits the (TENTATIVE) --- (FINAL) budget for the  
 fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 879,690

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 6 governmental fund types with estimated expenditures of \$ 3,406,225 and  
1 proprietary funds with estimated expenses of \$ 593,479

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

**CERTIFICATION**

I Pearl Olmedo  
 (Print Name)  
Town Manager  
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: [Signature]

Dated: May 25, 2021

**APPROVED BY THE GOVERNING BOARD**

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

**SCHEDULED PUBLIC HEARING:**

(Must be held from May 17, 2021 to May 31, 2021 this year)

Date and Time: May 25, 2021 4:30 p.m.

Publication Date: May 13, 2021

Place: Donald L. Simpson Community Center, 650 Civic Drive, Hadley Subdivision, Round Mountain, NV 89045

ROUND MOUNTAIN TOWN  
BUDGET FOR FISCAL YEAR 2021 – 2022

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ROUND MOUNTAIN TOWN  
BUDGET FOR FISCAL YEAR 2021 – 2022

BUDGET MESSAGE

The amount of the estimated ending fund balance is needed to fund the beginning of fiscal year 2021 – 2022 to plan for the future, when revenues do not come in as high and yet still have to provide services. We hope to maintain a healthy ending fund balance. We do not budget net proceeds and will continue to practice this method. We assume the time has come, as in the past that net proceeds will not come in as projected, or less than projected, which has led to the gradual decrease in the ending fund balance.

As we continue to face problems of an aging infrastructure, we hope to alleviate those major costs with an effective plan to maintain those infrastructures.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/20	ESTIMATED CURRENT YEAR YEAR 06/30/21	BUDGET YEAR YEAR 06/30/22
General Government	5.5	5.5	5.5
Judicial			
Public Safety			
Public Works	0.5	0.5	0.5
Sanitation			
Health			
Welfare			
Culture and Recreation	5.5	5.5	5.5
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>11.5</b>	<b>11.5</b>	<b>11.5</b>
Utilities	1.5	1.5	1.5
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>13</b>	<b>13</b>	<b>13</b>

POPULATION (AS OF JULY 1)	768	763	744
SOURCE OF POPULATION ESTIMATE*	State Certification	State Certification	State Certification
Assessed Valuation (Secured and Unsecured Only)	235,231,439	252,613,013	278,653,233
Net Proceeds of Mines	145,468,121	175,094,299	214,876,277
<b>TOTAL ASSESSED VALUE</b>	<b>380,699,560</b>	<b>427,707,312</b>	<b>493,529,510</b>
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.3164</b>	<b>0.3164</b>	<b>0.3164</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Round Mountain Town  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
<b>OPERATING RATE:</b>							
A. PROPERTY TAX Subject to Revenue Limitations	1.8985	\$ 278,653,233	\$ 5,290,232	0.3164	\$ 881,659	\$ 1,969	\$ 879,690
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.8985	\$ 214,876,277	\$ 4,079,426		XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED							
C. Voter Approved Overrides							
<b>LEGISLATIVE OVERRIDES</b>							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)	0.0416	\$ 493,529,510	\$ 205,308				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0416	\$ 493,529,510	\$ 205,308				
M. SUBTOTAL A, C, L	1.9401	\$ 772,182,743	\$ 5,495,540	0.3164	\$ 881,659	\$ 1,969	\$ 879,690
N. Debt							
O. TOTAL M AND N	1.9401	\$ 772,182,743	\$ 5,495,540	0.3164	\$ 881,659	\$ 1,969	\$ 879,690

Round Mountain Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.





















<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2020	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2021	(3) (4) BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED
<b>PAGE FUNCTION SUMMARY</b>				
11 General Government	\$ 502,866	\$ 565,099	\$ 1,521,749	\$ 1,521,749
Judicial				
12 Public Safety	\$ 63,025	\$ 111,546	\$ 410,100	\$ 426,906
13 Public Works	\$ 18,257	\$ 21,658	\$ 77,000	\$ 77,000
Sanitation				
Health				
Welfare				
14 Culture and Recreation	\$ 260,867	\$ 359,869	\$ 641,562	\$ 761,905
Community Support				
Debt Service				
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>\$ 845,015</b>	<b>\$ 1,058,172</b>	<b>\$ 2,650,411</b>	<b>\$ 2,787,560</b>
<b>OTHER USES:</b>				
<b>CONTINGENCY</b> (Not to exceed 3% of Total Expenditures all Functions)			\$ 79,512	\$ 83,627
Transfers Out (Schedule T)				
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>\$ 845,015</b>	<b>\$ 1,058,172</b>	<b>\$ 2,729,923</b>	<b>\$ 2,871,187</b>
<b>ENDING FUND BALANCE:</b>	<b>\$ 4,601,004</b>	<b>\$ 4,478,783</b>	<b>\$ 2,904,550</b>	<b>\$ 2,763,286</b>
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>\$ 5,446,019</b>	<b>\$ 5,536,955</b>	<b>\$ 5,634,473</b>	<b>\$ 5,634,473</b>

Round Mountain Town  
(Local Government)  
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>Intergovernmental</b>				
Gas Tax \$1.75	\$ 70,322	\$ 67,810	\$ 50,000	\$ 50,000
<b>Other:</b>				
Interest	\$ 16,283	\$ -	\$ -	\$ -
Subtotal	\$ 86,605	\$ 67,810	\$ 50,000	\$ 50,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	\$ 475,224	\$ 557,488	\$ 601,025	\$ 601,025
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	\$ 475,224	\$ 557,488	\$ 601,025	\$ 601,025
TOTAL RESOURCES	\$ 561,829	\$ 625,298	\$ 651,025	\$ 651,025
<b>EXPENDITURES</b>				
<b>Public Works:</b>				
Services and Supplies	\$ 4,341	\$ 24,273	\$ 75,000	\$ 75,000
Capital Outlay	\$ -	\$ -	\$ 50,000	\$ 50,000
Subtotal	\$ 4,341	\$ 24,273	\$ 125,000	\$ 125,000
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	\$ -			
ENDING FUND BALANCE	\$ 557,488	\$ 601,025	\$ 526,025	\$ 526,025
TOTAL COMMITMENTS & FUND BALANCE	\$ 561,829	\$ 625,298	\$ 651,025	\$ 651,025

Round Mountain Town  
(Local Government)

FUND Road Maintenance



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>Intergovernmental</b>				
Public Safety Tax Sheriff - Nye County	\$ 31,725	\$ 41,000	\$ 33,040	\$ 33,040
<b>Other:</b>				
Interest	\$ 3,751	\$ 250	\$ 250	\$ 250
Subtotal	\$ 35,476	\$ 41,250	\$ 33,290	\$ 33,290
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	\$ 102,931	\$ 136,191	\$ 112,941	\$ 112,941
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	\$ 102,931	\$ 136,191	\$ 112,941	\$ 112,941
TOTAL RESOURCES	\$ 138,407	\$ 177,441	\$ 146,231	\$ 146,231
<b>EXPENDITURES</b>				
<b>Public Safety - Sheriff:</b>				
Services and Supplies	\$ 2,216	\$ 14,500	\$ 46,231	\$ 46,231
Capital Outlay	\$ -	\$ 50,000	\$ 100,000	\$ 100,000
Subtotal	\$ 2,216	\$ 64,500	\$ 146,231	\$ 146,231
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	\$ 136,191	\$ 112,941	\$ -	\$ -
TOTAL COMMITMENTS & FUND BALANCE	\$ 138,407	\$ 177,441	\$ 146,231	\$ 146,231

Round Mountain Town  
(Local Government)

FUND Public Safety - Sheriff

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>Intergovernmental</b>				
Public Safety Tax Fire - Nye County	\$ 31,725	\$ 41,000	\$ 33,040	\$ 33,040
<b>Other:</b>				
Interest	\$ 3,794	\$ 250	\$ 250	\$ 250
Subtotal	\$ 35,519	\$ 41,250	\$ 33,290	\$ 33,290
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	\$ 121,714	\$ 130,318	\$ 143,568	\$ 143,568
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	\$ 121,714	\$ 130,318	\$ 143,568	\$ 143,568
TOTAL RESOURCES	\$ 157,233	\$ 171,568	\$ 176,858	\$ 176,858
<b>EXPENDITURES</b>				
<b>Public Safety - Fire:</b>				
Services and Supplies	\$ 5,930	\$ 8,000	\$ 76,858	\$ 76,858
Capital Outlay	\$ 20,985	\$ 20,000	\$ 100,000	\$ 100,000
Subtotal	\$ 26,915	\$ 28,000	\$ 176,858	\$ 176,858
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	\$ 130,318	\$ 143,568	\$ -	\$ -
TOTAL COMMITMENTS & FUND BALANCE	\$ 157,233	\$ 171,568	\$ 176,858	\$ 176,858

Round Mountain Town  
(Local Government)

FUND Public Safety - Fire

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>Intergovernmental</b>				
County	\$ 2,740	\$ -	\$ -	\$ -
<b>Other:</b>				
Interest	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 2,740	\$ -	\$ -	\$ -
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	\$ 84,209	\$ 86,949	\$ 86,949	\$ 86,949
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	\$ 84,209	\$ 86,949	\$ 86,949	\$ 86,949
TOTAL RESOURCES	\$ 86,949	\$ 86,949	\$ 86,949	\$ 86,949
<b>EXPENDITURES</b>				
General Government	\$ -	\$ -	\$ -	
Public Safety	\$ -	\$ -	\$ -	
Public Works	\$ -	\$ -	\$ -	
Culture & Recreation	\$ -	\$ -	\$ -	\$ 86,949
Subtotal	\$ -	\$ -	\$ -	\$ 86,949
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	\$ 86,949	\$ 86,949	\$ 86,949	\$ -
TOTAL COMMITMENTS & FUND BALANCE	\$ 86,949	\$ 86,949	\$ 86,949	\$ 86,949

Round Mountain Town  
(Local Government)

FUND Capital Projects

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>Intergovernmental</b>				
County	\$ 28,680	\$ -	\$ 20,000	\$ 20,000
<b>Other:</b>				
Interest	\$ 5,329	\$ -		\$ -
Subtotal	\$ 34,009	\$ -	\$ 20,000	\$ 20,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	\$ 180,734	\$ 214,743	\$ 214,743	\$ 214,743
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	\$ 180,734	\$ 214,743	\$ 214,743	\$ 214,743
TOTAL RESOURCES	\$ 214,743	\$ 214,743	\$ 234,743	\$ 234,743
<b>EXPENDITURES</b>				
General Government	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ -	\$ -	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -	\$ -
Culture & Recreation	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -	\$ -
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	\$ 214,743	\$ 214,743	\$ 234,743	\$ 234,743
TOTAL COMMITMENTS & FUND BALANCE	\$ 214,743	\$ 214,743	\$ 234,743	\$ 234,743

Round Mountain Town  
(Local Government)

FUND Special Capital Projects

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
Charges for Services:				
Water Charges	\$ 333,788	\$ 312,042	\$ 300,000	\$ 300,000
<b>Total Operating Revenue</b>	\$ 333,788	\$ 312,042	\$ 300,000	\$ 300,000
<b>OPERATING EXPENSE</b>				
Utility Operations:				
Salaries and Wages	\$ 19,461	\$ 34,167	\$ 57,186	\$ 57,186
Benefits	\$ 8,180	\$ 32,138	\$ 38,893	\$ 38,893
Services and Supplies	\$ 116,446	\$ 134,773	\$ 180,400	\$ 180,400
Capital Outlay	\$ -	\$ 58,000	\$ 207,000	\$ 207,000
Bad Debts	\$ -	\$ -	\$ -	\$ -
Depreciation/Amortization	\$ 103,920	\$ 92,000	\$ 110,000	\$ 110,000
<b>Total Operating Expense</b>	\$ 248,007	\$ 351,078	\$ 593,479	\$ 593,479
<b>Operating Income or (Loss)</b>	\$ 85,781	\$ (39,036)	\$ (293,479)	\$ (293,479)
<b>NONOPERATING REVENUES</b>				
Interest Earned	\$ 12,089	\$ 2,013	\$ -	\$ -
Property Taxes				
Subsidies				
Consolidated Tax				
Miscellaneous	\$ 280	\$ -	\$ -	\$ -
<b>Total Nonoperating Revenues</b>	\$ 12,369	\$ 2,013	\$ -	\$ -
<b>NONOPERATING EXPENSES</b>				
Interest Expense	\$ -	\$ -	\$ -	\$ -
<b>Total Nonoperating Expenses</b>	\$ -	\$ -	\$ -	\$ -
<b>Net Income before Operating Transfers</b>	\$ 98,150	\$ (37,023)	\$ (293,479)	\$ (293,479)
<b>Transfers (Schedule T)</b>				
In				
Out				
<b>Net Operating Transfers</b>	\$ -	\$ -	\$ -	\$ -
<b>CHANGE IN NET POSITION</b>	\$ 98,150	\$ (37,023)	\$ (293,479)	\$ (293,479)

Round Mountain Town  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND Round Mountain Public Utilities

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	\$ 331,230	\$ 312,042	\$ 300,000	\$ 300,000
Cash paid for salaries, wages & employee benefits	\$ (37,537)	\$ (66,305)	\$ (96,079)	\$ (96,079)
Cash paid for services and supplies	\$ (121,207)	\$ (134,773)	\$ (180,400)	\$ (180,400)
a. Net cash provided by (or used for) operating activities	\$ 172,486	\$ 110,964	\$ 23,521	\$ 23,521
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Transfers In	\$ -	\$ -	\$ -	\$ -
b. Net cash provided by (or used for) noncapital financing activities	\$ -	\$ -	\$ -	\$ -
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Purchase of capital assets	\$ (98,487)	\$ (58,000)	\$ (207,000)	\$ (207,000)
Miscellaneous	\$ -	\$ -	\$ -	\$ -
c. Net cash provided by (or used for) capital and related financing activities	\$ (98,487)	\$ (58,000)	\$ (207,000)	\$ (207,000)
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest Income	\$ 12,007	\$ -	\$ -	\$ -
d. Net cash provided by (or used in) investing activities	\$ 12,007	\$ -	\$ -	\$ -
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	\$ 86,006	\$ 52,964	\$ (183,479)	\$ (183,479)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	\$ 323,177	\$ 409,183	\$ 462,147	\$ 462,147
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	\$ 409,183	\$ 462,147	\$ 278,668	\$ 278,668

Round Mountain Town  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Round Mountain Public Utilities









**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2021-2022**

**Local Government:** Round Mountain Town  
**Contact:** Pearl Olmedo  
**E-mail Address:** [rmtownadmin@gmail.com](mailto:rmtownadmin@gmail.com)  
**Daytime Telephone:** (775) 377-2508

**Total Number of Existing Contracts:** 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
1	Daniel C. McArthur	7/1/2020	-	\$ 13,904	\$ -	Yearly independent audit
2	Joseph Westerlund	11/2/2017	-	\$ 14,400	\$ -	Wastewater Operator services
3	Nevada Division of Forestry	7/1/2020	6/30/2021	\$ 11,600	\$ -	Inmate labor as needed
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 39,904</b>	<b>\$ -</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2021-2022**

**Local Government:** Round Mountain Town

**Contact:** Pearl Olmedo

**E-mail Address:** [rmtownadmin@gmail.com](mailto:rmtownadmin@gmail.com)

**Daytime Telephone:** (775) 377-2508

**Total Number of Privatization Contracts:** 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	<b>Total</b>				\$ -	\$ -				

Attach additional sheets if necessary.